

2023 BMA NATIONAL MEETING

GO!

TO THE WORD - TO THE WORLD - TOGETHER



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Minute & Meeting Fund Income & Expenses

| | <u>Fiscal 2022</u> |
|------------------------------|--------------------|
| Income | |
| Church Contributions | \$ 48,307 |
| Vendors - Booth Rental | 5,675 |
| Department Contributions | - |
| Other Income | - |
| Income - Account Closure | - |
| Total Income | <u>53,982</u> |
| Expenses | |
| Audio/Visual | 19,010 |
| Clerk/Secretary Compensation | 6,000 |
| Committee on Arrangements | - |
| Coordinating Council | 4,150 |
| Facilities | 17,415 |
| Miscellaneous | 917 |
| Postage/Supplies | 41 |
| Printing | 5,066 |
| Recommendations Book | - |
| Speakers/Performers | 7,279 |
| Travel Expense | 10,453 |
| Yearbook | - |
| Total Expenses | <u>70,331</u> |
| Net Income/(Loss) | <u>\$ (16,349)</u> |
| Beginning Fund Balance | \$ 5,160 |
| Income/(Loss) | <u>(16,349)</u> |
| Ending Fund Balance | \$ (11,189) |

COORDINATING COUNCIL

Annual Report

GO! - to the Word - to the World - together!

The purpose of the coordinating council is to cast a unified vision and promote cooperation between the departments and/or agencies of the Baptist Missionary Association of America. This year we have four areas to encourage greater cooperation.

First, let's GO and empower our directors and pastors with a clear pathway on how churches and pastors of like faith and order can join the BMAA.

If you have ever had a pastor or church inquire about how to become a part of the BMAA, you may have wondered, who do I contact, and/or what are the requirements and procedures? Now you can GO to www.bmaamerica.org; and you will see a button called "Partner With Us." Click on this button and it will take you to the page that gives you clear and precise information. When the pastor and church fill out the information, they will be contacted and walked through the process. By going to www.bmaamerica.org and clicking the "Partner With Us" button, you will have everything you need to help a pastor and church considering to join our association. Let's GO and encourage others to join our association to fulfill the Great Commission.

Second, let's GO and rediscover the vision for local associations. The local association has the potential to be the first line of defense to help pastors and churches. Pastors face tremendous pressure and spiritual warfare, and we all need encouragement. We encourage every pastor to prayerfully seek to be involved, rebuild or maybe start a local BMA association. Our priority is not about business meetings or raising funds, but fellowship and helping one another. Here is a purpose statement for casting a vision for the possibilities of local associations; **"the purpose of an association of churches is to provide opportunity for like-minded churches to fellowship and work together on a voluntary and equal basis whereby they are available to support each other with advice during controversies, benevolence during difficulties, preachers during pulpit vacancies, encouragement through fellowship, and participation in both educational training and missionary endeavors to fulfill the Great Commission and reach those within their designated areas of concern."**

Let's GO help our local fellow pastors and churches by rebuilding local associations.

Third, let's continue to GO forward and make our national meeting the best it can be. The coordinating council appreciates the association's willingness to try new things for our national meeting. We look forward to hearing your input about this year's meeting. A big thank you to Donny Parrish and the conference division for leading in this endeavor. We envision an associational meeting that is so inspiring, you won't want to miss.

Fourth, The BMAA Coordinating Council, with the unanimous approval of the boards of BMAA Foundation and Ministers Resource Services, present the following proposed change to the Statement of Principles of Cooperation (SPC) of the Baptist Missionary Association of America (BMAA). It is requested this proposed change be presented at the 2023 national meeting.

It is recommended to the churches of the BMAA that the BMAA Foundation and the Ministers Resource Services agencies be combined into a single entity known as BMA America Financial Services. The new agency, through its strategic partners, would offer our churches financial services encompassing retirement and benefit programs for BMAA employees, benevolent services, risk management insurance, payroll services, Foundation investment management, and estate planning assistance.

The purpose of this amendment is to bring all financial services provided to the Association under a single agency. This proposed change will eliminate the need for two executive directors and two separate boards, thus improving overall efficiency and resulting in better stewardship of the church's resources. The measure should reduce costs while providing economies of scale for the management of the retirement and endowment investment funds.

The amendment change to the SPC would result in the following revisions with additions shown in red font and eliminations noted with a strike through line.

ARTICLE VII - OFFICERS

Section 3. Department and agency officers are as follows:

E. ~~Ministers Resource Services~~ **BMA America Financial Services** Agency: Annually, this association shall elect an Executive Director of ~~Ministers Resource Services~~ **BMA America Financial Services** to supervise and promote the work of this agency in providing various benefits for pastors and other employees of the **financial resources to churches, pastors, missionaries, ministers and employees of BMA entities.**

G. ~~BMA Foundation:~~ Annually, this association shall elect an Executive Director of the BMA Foundation to supervise and promote the work of this agency.

ARTICLE XIV - ~~MINISTERS RESOURCE SERVICES AGENCY~~ **BMA AMERICA FINANCIAL SERVICES**

Section 1. This association shall elect a ~~Ministers Resource Services~~ **BMA America Financial Services** board of trustees consisting of ~~nine (9)~~ **fifteen (15)** members, ~~five (5)~~ **nine (9)** of whom shall constitute a quorum.

Section 2. The duties of the board of trustees are:

- A. To act in its field as an executive of the association performing all entrusted duties.
- B. To promote the work of ~~Ministers Resource Services~~ **BMA America Financial Services.**
- C. To select an executive director to implement the established purpose of the agency as dictated by the association.
- D. To establish and operate associational retirement and benefit programs for ministers, missionaries, and qualifying employees of member churches and other entities wholly owned or controlled by such churches of the association.
- E. To conduct the business and activities of the Ministers Benevolent Society (MBS) and the Auxiliary Benevolent Society (ABS).
- F. To conduct the business and activities of the Funds to Alleviate Ministers' Emergencies (FAME).
- G. **To maintain a foundation to receive endowment funds and provide supplemental funding for the association's participating departments, agencies and other entities.**
- H. To develop and institute further programs for the benefit and welfare of BMA constituents.
- I. To evaluate the performance and integrity of the executive director and recommend annually to the association a compensation schedule based on tenure, merit, and cost of living increases for the executive director.
- J. To fill a vacancy in the office of executive director that may occur between sessions of the association.

~~ARTICLE XVI - BMA FOUNDATION~~**Section 1. Purpose:** ~~The BMA Foundation exists to endow participating departments and agencies of the Baptist Missionary Association of America with supplemental funding by investing gifts to the Foundation and distributing the earnings annually. It is a repository for the endowment of funds invested to produce ongoing support for those ministries.~~

Section 2. Governance: ~~This association shall elect a BMA Foundation board of directors consisting of nine (9) members with one (1) board seat reserved for a representative, nominated by the executive director, of each of the BMAA departments/agencies participating in the association's estate planning program. Five (5) members shall constitute a quorum.~~

Section 3. Board of Directors Duties: ~~The duties of the board of directors are:~~

~~To act in its field as an executive of the association between annual sessions, performing all duties entrusted to~~

it by the association. To utilize sound business principles in maintaining professional management of Foundation investments. To fulfill any vacancy between sessions that may occur in the office of executive director. To evaluate the performance and integrity of the executive director and recommend annually to the association a compensation schedule based on tenure, merit, and cost of living increases for the executive director. To fill a vacancy in the office of executive director that may occur between sessions of the association. If the proposal is passed, it is understood that all Articles following Article XIV would be renumbered accordingly.

Richard W. Smith
Chairman; BMAA Coordinating Council



Annual Report
MORAL ACTION
Dr. John M Adams, Executive Director

www.macbma.net
www.moralactionofmississippi.net

If you were able to get to the top of the Washington Monument, Washington, D.C., you would see the engraved words "Praise be to God." All who see the engraving are reminded of the need to Praise God for all things.

If you were then to visit the repository of the greatest collection of human knowledge ever amassed in one place by living human beings, the Library of Congress, you could not miss the following engravings on the walls and within the paintings:

- "The Heavens declare the glory of God; and the firmament sheweth His handywork" (Psalm 19:1);
- "Wisdom is the principal thing; therefore get wisdom; and with all thy getting get understanding" (Proverbs 4:7)
- "What doth the Lord require of thee, but to do justly, and to love mercy, and to walk humbly with thy God." (Micah 6:8)

If you were then moved in your heart, to sing praises to God for what He has done in this, your native land, the might lift up your voices with millions of other to sing the National Anthem of our nation. The "Star Spangled Banner," concludes with these words:

"Praise the Power that hath made and preserved us a nation!
Then Conquer we must, when our cause it is just,
And the Star -Spangled Banner in triumph shall wave
O'er the land of the free, and the home of the brave"

From our discoveries and historical records, we realize that all the documents that formed our country, the ideals of those who framed them, the convictions of those who settled this land, the Constitutions of the various states, the inaugurals of all our presidents, the engravings on all the monuments, unmistakably testify that this nation under God was founded for the furtherance of the Christian principles.

The God of Twentieth Century America

Prayer and Bibles have been removed from our public schools. We now have policemen and police dogs in the hallways, metal detectors, along with drills including "active shooter drills."

Sixty years ago, in our nation, the biggest problems in most schools were students running in hallways, talking in classes and throwing spitballs. Today the biggest concerns in most schools are disobedient students, vandalism, drugs, fighting and YES students carrying and using weapons.

The Twentieth Century United States Supreme Court ruled to deny the Ten Commandments to be placed on the walls in the public schools in our nation. Their actual statement, "...lest the students look upon these from day to day, and should be moved to obey them."

U.S. Federal District Judge, Frank McGarr, stated in a 1986 decision in Chicago, IL ,
“The truth is that America’s origins are Christian and that our founding fathers intended and achieved full religious freedom for all within the context of a Christian nation in the First Amendment as it was adopted rather than as we have rewritten it.”

The God of America

Our nation is adrift. We are similar to a ship without a rudder, compass or destination. We do not appear to know where we are going, because we have forgotten from whence we came.

Conclusion

Recently, The House of Representatives (all but five votes) voted to reaffirm the words in the Pledge of Allegiance, “One nation under God,” and to also reaffirm our national motto, “In God we trust” all coinage/paper monies. One hundred percent voted affirmative.

God can! We can take consolation in God’s words and promises:

Psalm 22:27, “All end of the world shall remember and turn to the Lord, nations shall worship you”

MORAL ACTION RESOLUTION

A resolution for God’s people to encourage all as believers in God. We may ask “What am I to do?”, and then as a Christian we should say, “I ought to do this” (would you join in unison.....),

- I resolve to **live** for Christ all the days of my life;
- To seek his **face** through heartfelt prayers and Bible Study;
- To prepare my **heart** for the “End Time” days;
- To use my **feet** to walk normally in this life according to God’s Word;
- To use my **hands** to pull mankind out of the guttery life;
- To use my **eyes** to search out the needy in compassion;
- To use my **lips** to warn the sinful of “Judgment” to come.

(Dr. Adams) So as a messenger or church member of the Baptist Missionary Association of America meeting in annual session at Conway, Arkansas, April 25-27, 2023, we join other Christians in walking the straight and narrow way with Christ: (would you join in unison)

- To **pray** for America’s political leaders in making Godly decisions;
- To **speak** with support of law enforcement officers as they trek up and down America;
- To claim great boldness in our **soul** as laity, as preachers, pastors and teachers in standing against the sins of pornography, adultery, homosexuality, gay rights, and euthanasia;
- To **proclaim** family values, religious freedom, voluntary prayers, parental rights in Christ, love of all races, and pro-life for every unborn child.

I resolve!

Dr. John M. Adams
Moral Action

MORAL ACTION FINANCIAL REPORT January-December, 2022

| | | |
|------------------------------------|--------|---------------------|
| Balance Brought Forward | | 27872.10 |
| Receipts | | <u>42316.98</u> |
| TOTAL TO ACCOUNT FOR: | | <u>70189.08</u> |
| <u>EXPENSES:</u> | | |
| Associational Expenses | | 1783.70 |
| Office Supplies | | 1366.61 |
| Postal | | 609.29 |
| Printing | | 1030.13 |
| Promotions/Publications | | 2689.48 |
| Retirement Executive Director | | 6000.00 |
| Benefits, Executive Director | | 7420.08 |
| Compensation/Office Personnel | | 6300.00 |
| Insurance | | 6600.00 |
| Telephone/Web | | 1499.87 |
| Travel Expenses | Gas | 4574.23 |
| | Meals | 626.51 |
| | Hotels | 3929.12 |
| Van Expenses | | 466.70 |
| TOTAL EXPENSES | | <u>44895.72</u> |
| Balance in Checking 12/31/2022 | | <u>25293.36</u> |

**MORAL ACTION
PROPOSED BUDGET
January-December, 2023**

| | |
|-------------------------------------|------------------------|
| Associational Expenses | 2200.00 |
| Office Expenses | 1500.00 |
| Postal Expenses | 550.00 |
| Printing Expenses | 1200.00 |
| Promotion/Publication Expenses | 2000.00 |
| Retirement/Executive Director | 6000.00 |
| Benefits/Executive Director | 7500.00 |
| Compensation/Office Personnel | 6300.00 |
| Insurance | 6600.00 |
| Telephone/Web | 1600.00 |
| Travel | 10000.00 |
| Van Expense | <u>1000.00</u> |
| Total Proposed Yearly Budget | <u>46450.00</u> |

MORAL ACTION CONTRIBUTIONS

January-December, 2022

B

| | |
|---------------------------------|---------|
| Bethel, Forrest City, AR | 323.45 |
| Bethel, Fulton, MS | 498.00 |
| Bethel, Port Arthur, TX | 200.00 |
| Bethel, Saint Clair, MO | 1218.00 |
| Bethlehem, Greenbrier, AR | 247.91 |
| Big Creek Valley, Jonesboro, AR | 500.00 |
| BMA of Alabama | 500.00 |

C

| | |
|---------------------------------------|---------|
| Calvary, Arlington, TX | 1172.00 |
| Calvary, Vidalia, LA | 264.89 |
| Calvary of White Hall, Pine Bluff, AR | 440.00 |
| Camille Acres, Longview, TX | 500.00 |
| Central, Aspermont, TX | 110.00 |
| College Heights, Ada, OK | 81.00 |
| College View, Magnolia, AR | 418.27 |

D

| | |
|---|--------|
| Denver Street, Greenwood, AR | 124.00 |
| Denver Street, Greenwood, AR <u>National Sunbeam Project Fund</u> | 500.00 |

E

| | |
|-----------------------------|--------|
| East Amory, Amory, MS | 360.00 |
| East Mayfield, Hemphill, TX | 500.00 |

F

| | |
|-------------------------------|--------|
| Farley Street, Waxahachie, TX | 500.00 |
|-------------------------------|--------|

| | | |
|--|--|---------|
| Fellowship, Pittsburg, TX | <u>Memory Joyce Efurd</u> | 150.00 |
| Fikes, Sarah, Mantachie, MS | | 1100.00 |
| First, Carthage | | 550.00 |
| First, Damascus, AR | | 262.50 |
| First, Mantachie, MS | <u>Adams Scholarship Fund, Jacksonville Seminary (\$4300.00)</u> | 5416.20 |
| Forked Oak, Booneville, MS | | 550.00 |
| Fourth Street, West Helena, AR | | 868.00 |
| Friendship, DeQueen, AR | | 173.63 |
| Friendship, Mesquite, TX | | 62.50 |
| <u>G</u> | | |
| Glenview, Independence, MO | | 100.00 |
| <u>H</u> | | |
| Helton Road, Theodore, AL | | 1216.91 |
| <u>K</u> | | |
| Kaley Hill, Quitman, AR | | 1100.00 |
| Kewanee, Kewanee, MO | | 2700.00 |
| <u>L</u> | | |
| Lakeridge, Lubbock, TX | | 1520.55 |
| Landmark, England, AR | | 343.72 |
| Landmark, Hermitage, AR | | 240.00 |
| Letona, Letona, AR | | 664.77 |
| Liberty, Stamps, AR | <u>Adams Scholarship Fund, Jacksonville Seminary</u> | 250.00 |
| Little Flock, Jewett, TX | | 200.00 |
| <u>M</u> | | |
| Magnolia of Hattiesburg, Hattiesburg, MS | | 500.00 |
| Mahl, Nacagdoches, TX | | 1200.00 |
| Movella, Lucedale, MS | | 544.00 |

N

| | |
|---------------------------------------|---------|
| National Women's Missionary Auxiliary | 1000.00 |
| New Harmony, Tyler, TX | 360.00 |
| New Testament, Sullivan, MO | 2126.00 |
| Northside, Santa Anna, TX | 1161.42 |

O

| | |
|---------------------------|---------|
| Oak Park, Little Rock, AR | 1369.00 |
| Ohlman, Bunker, MO | 250.00 |

P

| | |
|------------------------|--------|
| Paramount, Wiggins, MS | 990.00 |
| Pecan, Robert Lee, TX | 170.00 |
| Providence, Hope, AR | 574.28 |

R

| | |
|----------------------|--------|
| Rosewood, Gilmer, TX | 500.00 |
|----------------------|--------|

S

| | |
|-----------------------------|---------|
| Sand Flat, Grand Saline, TX | 450.00 |
| Shady Grove, McAlester, OK | 1200.00 |
| Skyway Hills, Pearl, MS | 800.00 |
| Southgate, Moore, OK | 60.00 |
| South Park, Ft Worth, TX | 180.00 |
| Springdale, Springdale, AR | 80.32 |
| Springhill, Greenbrier, AR | 500.00 |

T

| | | |
|-------------------------|------------------------------|---------|
| Taylor, Rose, Amory, MS | <u>East Amory, Amory, MS</u> | 1000.00 |
| Trace City, Natchez, MS | | 531.66 |

W

| | |
|--------------------------|--------|
| Woodlawn, Pascagoula, MS | 400.00 |
|--------------------------|--------|

Z

| | |
|-----------------------|--------|
| Zion, Saint Louis, MO | 444.00 |
|-----------------------|--------|



Annual Report

BMA FOUNDATION

Dr. Steve Crawley, Executive Director

Our Purpose

The BMA Foundation has operated as an agency of the Baptist Missionary Association of America since 2014. Its purpose is to develop an endowment fund for the benefit of the various departments of the association. Contributions to the Foundation are never spent unless they are designated for operating expenses. They are invested and the earnings from the investments are used to provide supplemental funding to BMA departments as specified by the donor. This means the contributions have the potential to keep providing earnings each year until the Lord returns.

Assets

As revealed in **Figure 1**, the Foundation assets totaled \$1,529,471 as of December 31, 2022. These assets are held at TD Ameritrade and invested in faith-based funds. Envoy Financial currently serves as the financial advisor to the Foundation, though the Foundation assets will be managed by Ronald Blue Institutional in the future.

Charitable Gift Annuities

While most estate planning involves specifying actions that take place only after one's death, the use of charitable gift annuities involves action during one's lifetime as well as at the time of their death.

Charitable gift annuities are a simple contractual agreement between a donor and a qualified non-profit organization which provides for a set amount of income to be paid to the donor for the remainder of his or her life. The amount to be paid is based on the donor's age at the time of the gift. The amount remaining from the original gift plus earnings goes to the non-profit organization at the time of the donor's death. Donors who itemize their deductions receive a federal income tax deduction in the year the gift is made, and a portion of the income they receive for life is also exempt from federal income tax.

Charitable Gift Annuities are often referred to as the gift that gives back. Their rates are very favorable so they can be a wonderful blessing to individuals who may be receiving a low rate of return on certificates of deposit or other similar financial instruments. At the same time, they can be a tremendous blessing to the BMA Foundation in helping it provide supplemental funding to the various BMA departments. Please visit the BMA Foundation table in the exhibit area for more information including current rates being paid.

IRA Charitable Rollover

For individuals who are at least 70 ½ years old, an IRA Charitable Rollover allows up to a \$100,000 per year tax-free transfer directly from an individual's IRA administrator to a qualified charity. The BMA Foundation is listed with the Internal Revenue Service as a qualified charity for this purpose. The rollover will not count as income for the donor, but it will count toward his or her required minimum distribution. This is a great way to meet the required minimum distribution and avoid having to pay federal income taxes on that amount.

Beneficiary Designations are Another Way to Give

Naming the BMA Foundation as a beneficiary on life insurance policies, Individual Retirement Accounts, employer sponsored retirement plans and annuity contracts is another way to conveniently and promptly transfer a percentage of the value or the entire value of certain assets at the time of one's death. This transfer method is simple and does not involve legal fees.

RECOMMENDATIONS

1. That Steve Crawley stand as a nominee for Executive Director (to be elected by the Baptist Missionary Association of America).
2. That the Executive Director’s 2023-2024 base salary remain at \$7,200 annually.
3. That the budget for 2023-24 be set at \$22,828 as detailed in Figure 2.
4. That individuals within our BMA churches prayerfully consider including the BMA Foundation in their estate plans. An undesignated bequest will benefit all BMA of America departments or individuals may designate their gifts as desired.
5. That in an effort to enhance efficiency of associational resources and optimize operational effectiveness, the BMA Foundation cooperate with Ministers Resource Services to form a new agency known as BMA America Financial Services.

Figure 1

BMA Foundation Portfolio Analysis

For the Period Ending: December 31, 2022

| Investment | Amount | Stock | Bond | Cash | Amount |
|-------------------------------------|---------------------|-------------------|-------------------|-------------------|---------------------|
| Crossmark Steward Funds | \$ 283,462 | \$277,793 | \$ - | \$ 5,669 | \$ 283,462 |
| Guidestone - International Equity | 169,300 | 88,798 | - | 80,502 | 169,300 |
| Guidestone - Equity Index Investor | 400,241 | 391,275 | - | 8,965 | 400,241 |
| Praxis Mutual Funds - Impact Bond I | 473,341 | - | 454,407 | 18,934 | 473,341 |
| Cash & C.D.s | 203,128 | | | 203,128 | 203,128 |
| Total..... | \$ 1,529,471 | \$ 757,866 | \$ 454,407 | \$ 317,198 | \$ 1,529,471 |
| Investment Allocation..... | | 50% | 30% | 21% | 100% |

Figure 2



Fiscal 2024 Operating Budget and Fiscal 2023 Forecast

| Income & Expenses | | | Balance Sheet | |
|-------------------------------|------------------|-------------------|--|--------------------|
| | F2024 Budget | F2023 Forecast | | F2023 Forecast |
| Operating Income | | | Assets | |
| General Offerings | 2,000 | 2,500 | Checking & Cash | \$ 9,241 |
| Administrative Fees | 22,000 | 19,578 | Accounts Receivable & Prepaid Assets | - |
| Total Income..... | \$ 24,000 | \$ 22,078 | BMA Foundation Investment | 1,551,740 |
| | | | Total Assets..... | \$1,560,981 |
| Operating Expenses | | | Liabilities | |
| Salaries & Benefits | \$ 8,204 | \$ 8,204 | Accounts Payable & Accrued Liabilities | \$ 9,241 |
| Advertising | 1,000 | 1,000 | Total Liabilities..... | \$ 9,241 |
| Printing Expense | 1,000 | 250 | | |
| Audit | 5,000 | 5,000 | Equity - Contributed Capital | |
| Travel Expense | 500 | 500 | BMA of America | \$ 213 |
| Office Supplies | 200 | 200 | BMA Foundation | 7,336 |
| Insurance | 1,700 | 1,700 | Baptist Publishing House | 591 |
| Secretarial, Accounting, Etc. | 3,624 | 3,624 | Daniel Springs Camp | 378 |
| BMA Recommendations Booklet | 200 | 200 | Lifeword | 938,799 |
| Board Meeting Expenses | 1,000 | 1,000 | Missions | 301,534 |
| Miscellaneous Expenses | 400 | 400 | Seminary | 200,849 |
| Total Expense..... | \$ 22,828 | \$ 22,078 | Central Baptist College | 147,853 |
| | | | Undistributed Earnings | (45,813) |
| Net Income | \$ 1,172 | \$ 0 | Total Foundation Investment..... | \$1,551,740 |
| | | | Net Income | \$ - |
| | | | Total Equity | \$1,551,740 |
| | | | Total Liabilities & Equity..... | \$1,560,981 |

Contributions in Calendar 2022:

| | |
|-----------------------------|------------|
| Springhill – Greenbrier, AR | \$2,256.00 |
| Individuals | \$1,600.00 |



Annual Report

MINISTERS RESOURCE SERVICES

Dr. Steve Crawley, Executive Director

Retirement Services

The Baptist Missionary Association (BMA) Retirement Program, overseen by Ministers Resource Services (MRS), is classified as a 403(b)(9) denominational plan. This plan provides viable investment options for pastors, missionaries, and employees of any BMA church or entity.

As part of our ongoing effort to offer the best possible retirement service at the lowest possible cost, we made a change in 2022 to the partners handling our investment advisory services and record keeping. The new investment advisor is Ronald Blue Trust Company and the new record keeper is Northwest Plan Services (NWPS). This change resulted in the following benefits as shown below:

| | Prior | Envoy | Current | Reduction |
|-------------------|--------------|--------------|--------------|---------------|
| Advisor Fee | 0.60% | 0.45% | 0.20% | -0.40% |
| MRS Fee | 1.50% | 0.10% | 0.13% | -1.37% |
| TPA | 0.00% | 0.25% | 0.17% | 0.17% |
| Managed Model Fee | 0.00% | 0.25% | 0.00% | 0.00% |
| Total..... | 2.10% | 1.05% | 0.50% | -1.60% |

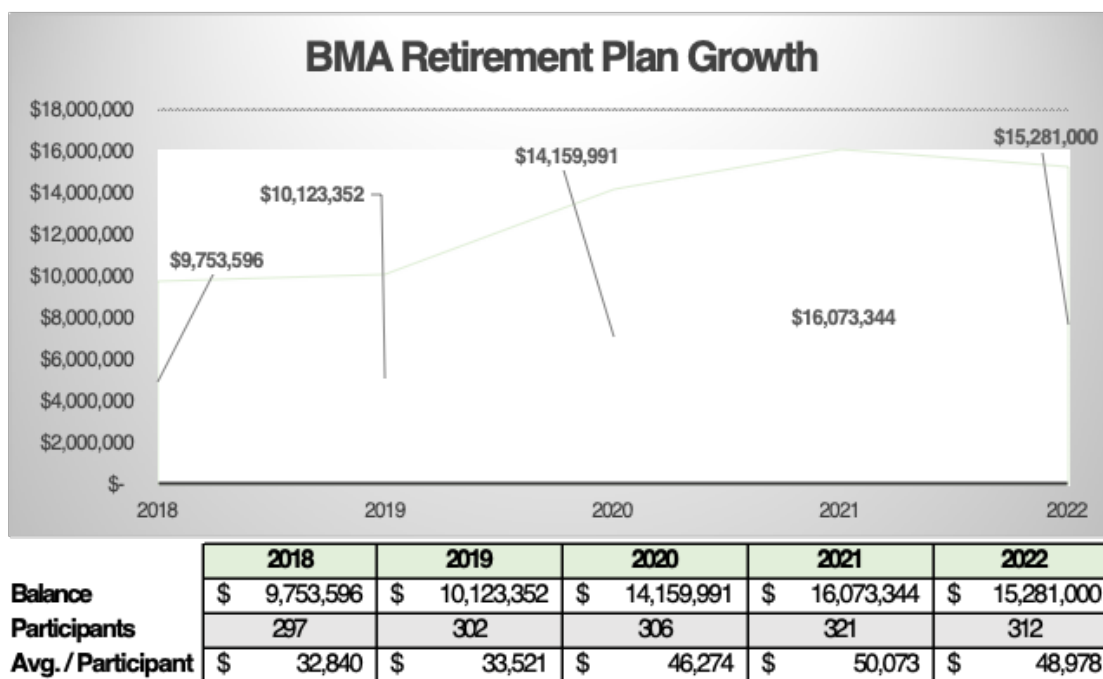
| | | | | |
|---------------------------------|-----------|-----------|----------|-------------|
| Extrapolated Costs** | \$320,901 | \$160,451 | \$77,093 | \$(243,808) |
| Fees on \$100K Portfolio | \$ 2,100 | \$ 1,050 | \$ 505 | \$ (1,596) |

**Assumes Portfolio of \$15,281,000

As revealed in the chart above, overall investment fees charged to participants decreased from 2.10% in 2018 to 1.05% while we were with Envoy Financial from 2018-2022, and decreased from 1.05% down to 0.50% with the current structure. This has resulted in an overall decrease in fees of 76% since 2018. As illustrated in the chart, the extrapolated cost savings on the current portfolio balance of \$15,281,000 is \$243,808 annually and, as a further example, a cost savings of \$1,596 annually on a \$100K portfolio.

As part of our retirement services, we also offer basic financial planning at no cost. More complex, fee-based financial and estate planning is also available through our partnership with Ronald Blue Trust Company.

A summary of key retirement plan metrics through 2022 is shown in the graph that follows



After three banner years, 2022 was a difficult one in the markets. The Dow Jones Industrial Average (DJA) was down 8.78% while the Standard & Poor's 500 (S&P 500) Index closed with an 18.11% decline, its worst year since the financial crisis in 2008.

Insurance Services

MRS *Insurance Services* provides professional health care consultation for BMA churches and pastors at no charge. If after assessing your needs it is determined that there are potential cost savings, we can provide custom solutions for health, life, disability and a number of additional services.

Other Services

In addition to retirement and insurance services, MRS offers risk management insurance through our partnership with Brotherhood Mutual Insurance Company, as well as payroll services to churches through our partnership with Ministry Works.

The Fiscal 2024 budget for MRS includes operating expenses of \$159,822 as shown in **Figure 1**. The proposed budgeted compensation for the executive director is a base salary of \$52,000—benefits include retirement and an auto allowance. The Fiscal 2024 budget for Ministers Benevolent Society (MBS) is shown in **Figure 2**.

RECOMMENDATIONS

1. That we adopt the proposed operating budget for Fiscal 2024.
2. That our churches approve the recommendation from the BMA Coordinating Council to merge BMA Foundation and MRS into a single agency.
3. That Steve Crawley stand as a nominee for Executive Director.

Figure 1



Fiscal 2024 Budget & Fiscal 2023 Forecast

| | Fiscal 2024 Budget | Fiscal 2023 Forecast | Change | Comments |
|--|-------------------------------|---------------------------------|---------------|---|
| Income | | | | |
| MRS Service Fees | \$ 17,000 | \$ 16,000 | \$ 1,000 | Participant fees - cut from 2.10% to .50% - Reduction of \$240K |
| Church & Individual Contributions | 34,000 | 34,199 | (199) | Support from BMA churches & individuals |
| Investment Earnings | 12,000 | 5,000 | 7,000 | Interest, Dividends, & Capital Gains |
| Partnership Income | 50,000 | 50,000 | - | Insurance partnership & commissions |
| Transfer from General Fund | 46,822 | 41,113 | 5,709 | Currently have approximately \$250K in cash reserves |
| Sub-total Income | 159,822 | 146,311 | 13,511 | |
| Expenses | | | | |
| Insurance | 3,100 | 3,075 | 25 | Directors & Officers, Workers Comp, & General Liability |
| Miscellaneous | 2,500 | 475 | 2,025 | Miscellaneous/other costs |
| Office Expense | 3,500 | 4,276 | (776) | Includes accounting software, payroll, Zoom, etc. |
| Audit | 4,500 | 4,500 | - | Annual audit |
| Promotional Materials | 3,000 | - | 3,000 | Promo materials for BMA Financial Services |
| Salaries & Benefits | 84,762 | 84,762 | (0) | Reduced stipend for accounting/admin - \$18,800 to \$10,400 |
| Ministry Account Expenses | 9,552 | 8,400 | 1,152 | Auto, internet, utilities, supplies |
| Travel | 3,000 | 6,000 | (3,000) | Includes board travel and development expense |
| BMA LLC / Contract Labor | 20,908 | 10,192 | 10,716 | Shared labor costs - Increase for part-time admin |
| Marketing/Development | 25,000 | 24,631 | 369 | Includes \$20K for development project |
| Sub-total Expenses | 159,822 | 146,311 | 13,511 | |
| Income & Transfers less Expenses* | \$ 0 | \$ - | \$ 0 | |

* Excluding Depreciation

| | Fiscal 2024 Budget | Fiscal 2023 Forecast | Change | Comments |
|---|-------------------------------|---------------------------------|--------------------|--|
| ASSETS | | | | |
| Operating & Other Cash Funds | \$ 24,514 | \$ 43,634 | \$ (19,120) | Working Capital - augmented as needed by investment accts. |
| Investments | 219,585 | 217,585 | 2,000 | Investment holdings - LPL/Oakmark/LLC |
| Accounts Receivable / Other Assets | 37,500 | 54,527 | (17,027) | Accrued partnership income - ins. & retirement services |
| Total Assets | \$ 281,599 | \$ 315,746 | \$ (34,147) | |
| LIABILITIES & EQUITY | | | | |
| Retirement Fund Payable / Other Liab. | 30,000 | 29,015 | 985 | |
| FAME | 42,000 | 40,310 | 1,690 | |
| Total Liabilities | \$ 72,000 | \$ 69,325 | \$ 2,675 | |
| Retained Earnings | \$ 209,599 | \$ 246,421 | \$ (36,822) | |
| Total Equity | \$ 209,599 | \$ 246,421 | \$ (36,822) | |
| Total Liabilities and Fund Balance | \$ 281,599 | \$ 315,746 | \$ (34,147) | |

Ministers Benevolent Society & Auxiliary Society

MRS continues facilitation of Ministers Benevolent & Auxiliary Society, which is made up of a group of individuals contributing a small sum to the family of deceased pastors and pastors' wives. The Fiscal 2023 Forecast and Fiscal 2024 Budget are shown below in **Figure 2**.

Figure 2

Ministers Benevolent Society & Auxiliary

Fiscal 2023 Forecast & Fiscal 2024 Budget

| Income & Disbursements | | |
|--|-------------------------------|---------------------------------|
| | Fiscal 2024 Budget | Fiscal 2023 Forecast |
| Income | | |
| Auxiliary Benevolent Society Annual Dues | \$ 924 | \$ 847 |
| Auxiliary Benevolent Society Assessments | 6,000 | 5,222 |
| Ministers Benevolent Society Annual Dues | 1,350 | 1,078 |
| Ministers Benevolent Society Assessments | 20,000 | 15,060 |
| Donations | - | - |
| MBS Fund Transfers | 4,076 | 7,501 |
| Total Income | \$ 32,350 | \$ 29,708 |
| Disbursements | | |
| Auxiliary Benevolent Society Payments | \$ 6,000 | \$ 6,203 |
| Ministers Benevolent Society Assessments | 20,000 | 16,100 |
| Office Supplies / Administration | 800 | 1,104 |
| Labor & Other Expense | 5,550 | 6,301 |
| Total Disbursements | 32,350 | 29,708 |
| Net Income/(Loss) | \$ - | \$ 0 |

| Balance Sheet | | |
|---------------------------------------|-------------------------------|---------------------------------|
| | Fiscal 2024 Budget | Fiscal 2023 Forecast |
| Assets | | |
| Cash in Bank & Receivables | \$ 17,078 | \$ 21,154 |
| Total Assets | \$ 17,078 | \$ 21,154 |
| Liabilities & Equity | | |
| Prepaid Participant Accounts | \$ - | \$ - |
| Payable to MRS | - | 6,128 |
| Fund Balance - MBS/ABS | 17,078 | 15,027 |
| Total Liabilities & Equity | \$ 17,078 | \$ 21,154 |

Ministers Benevolent & Auxiliary Societies Members Passing in 2022

| Auxiliary Benevolent Society | | | |
|------------------------------|------------|-------------|-------------------------|
| Individual | Date | Payment | Status |
| Wanda Jackson | 1/25/2022 | \$ 1,550.00 | Benefit Paid 2/7/2022 |
| Rita Smith | 2/2/2022 | \$ 1,550.00 | Benefit Paid 2/7/2022 |
| Anna Pugh | 8/4/2022 | \$ 1,550.00 | Benefit Paid 8/16/2022 |
| Carol Shine | 8/14/2022 | \$ 1,550.00 | Benefit Paid 8/24/2022 |
| Carolyn Schalchlin | 10/10/2022 | \$ 1,550.00 | Benefit Paid 11/15/2022 |
| Bennie L. Henry | 12/25/2022 | \$ 1,550.00 | Benefit Paid 12/29/2022 |

| Ministers Benevolent Society | | | |
|------------------------------|------------|-------------|-------------------------|
| Individual | Date | Payment | Status |
| Marvin E. Hudler | 1/29/2022 | \$ 2,300.00 | Benefit Paid 2/14/2022 |
| David E. Griggs | 2/10/2022 | \$ 2,300.00 | Benefit Paid 2/28/2022 |
| John W. Miller | 3/31/2022 | \$ 2,300.00 | Benefit Paid 4/27/2022 |
| Wayne N. Gibson | 4/17/2022 | \$ 2,300.00 | Benefit Paid 4/27/2022 |
| Harley B. Gordon | 8/9/2022 | \$ 2,300.00 | Benefit Paid 8/16/2022 |
| Jack Bloxom | 8/14/2022 | \$ 2,300.00 | Benefit Paid 8/24/2022 |
| Fred Dean McCarty | 8/28/2022 | \$ 2,300.00 | Benefit Paid 9/9/2022 |
| William Lee Smith | 10/3/2022 | \$ 2,300.00 | Benefit Paid 10/7/2022 |
| Franklin Strickland | 10/26/2022 | \$ - | Benefit Donated |
| James Speer | 11/3/2022 | \$ 2,300.00 | Benefit Paid 11/15/2022 |



BMA America has arranged with Brotherhood Mutual Insurance Company to be part of their ministry partner program. When churches practice good risk management, they provide a safer place for their members to worship, resulting in fewer losses. When that happens, Brotherhood Mutual gives BMA America a Safe Ministry Reward payment, which helps provide low-cost benefits to our missionaries, pastors, and staff. The ministry partner program does not affect insurance premiums, but it does help our association when member churches and ministries manage their risks well. Besides property and liability, mission travel, vehicle, and workers' compensation insurance programs, the company also offers risk management and ministry payroll services, as well as numerous free website resources that support safe ministry programs. If you are interested in more information, please contact our office.



Summary of Church Contributions

Fiscal 2022 - June 1, 2021 to May 31, 2022

| Church | Total | Church | Total |
|--|-------------|---------------------------------------|---------------------------|
| Antioch - Conway, AR | \$ 5,925.00 | Lakeridge - Lubbock, TX | \$ 956.02 |
| Antioch - Nashville, AR | 180.00 | Landmark - Hermitage, AR | 120.00 |
| Antioch East - Magnolia, AR | 65.00 | Lebanon - Soso, MS | 309.00 |
| Antioch West - Magnolia, AR | 715.00 | Letona - Letona, AR | 689.60 |
| Beacon - Bryan, TX | 492.69 | Little Flock - Jewett, TX | 377.00 |
| Bethel - Fulton, MS | 574.00 | Macedonia - Magnolia, AR | 728.04 |
| Bethel Lonedell - St. Clair, MO | 1,232.00 | Magnolia - Hattiesburg, MS | 327.00 |
| Bethlehem - Greenbrier, AR | 502.94 | Midway First - Sumrall, MS | 1,800.00 |
| Calvary - Fairfield, TX | 1,244.60 | Mount Calvary - Carthage, TX | 300.00 |
| Calvary - Vidalia, LA | 79.19 | Naylor - Naylor, MO | 168.00 |
| Camille Acres - Longview, TX | 300.00 | New Testament - Sullivan, MO | 1,625.00 |
| Chalybeate Springs - Plain Dealing, LA | 60.00 | Northside - Conroe, TX | 794.88 |
| Cherrywood - Sherwood, AR | 180.00 | Oak Park - Little Rock, AR | 1,250.00 |
| Denver St. - Greenwood, AR | 151.00 | Old Antioch Soso - Taylorsville, MS | 60.00 |
| Enterprise - Jacksonville, TX | 278.24 | Old Hickory - Hattievile, AR | 120.00 |
| Fairview - Blytheville, AR | 1,094.03 | Parkview - Laurel, MS | 742.67 |
| Faith - Mena, AR | 286.44 | Pecan Baptist Church - Robert Lee, TX | 350.00 |
| First - Bay Springs, MS | 100.00 | Pleasant Valley - Greenbrier, AR | 120.00 |
| First - Blooming Grove, TX | 300.00 | Rose Hill - Mineola, TX | 288.72 |
| First - Carthage, TX | 600.00 | Round Prarie - Fairfield, TX | 600.00 |
| First - Galena, KS | 600.00 | Shiloh - Waldo, AR | 300.00 |
| First - Magnolia, AR | 1,200.00 | Skyway Hills - Pearl, MS | 960.00 |
| First - Springhill, LA | 600.00 | South Park - Ft. Worth, TX | 180.00 |
| First of Calhoun - Laurel, MS | 600.00 | Southgate - Moore, OK | 60.00 |
| First of Shady Grove - Laurel, MS | 496.00 | Sunray - Purcell, OK | 70.00 |
| Franklin St. - Farmerville, LA | 130.00 | Temple - Rogers, AR | 491.11 |
| Friendship - Dequeen, AR | 163.63 | Victory - Hampton, AR | 420.00 |
| Harmony - Nacogdoches, TX | 1,800.00 | Victory - Pride, LA | 300.00 |
| Hillcrest - Texarkana, TX | 178.76 | Walnut Street - Winnsboro, TX | 286.28 |
| Impact @ Bethel - Dallas, TX | 120.32 | Worden - Bald Knob, AR | 187.00 |
| Lake Highlands - Sulphur Springs, TX | 1,030.00 | Zalma - Zalma, MO | 161.95 |
| | | Total Contributions* | <u>\$36,421.11</u> |

**Includes General Church/Individual and FAME Contributions*



Annual Report

BAPTIST PUBLISHING HOUSE

Jordan M. Tew, Executive Director

Baptist Publishing House is the publishing ministry of the Baptist Missionary Association of America. Our job is to provide local churches with tools to fulfill Christ's Great Commission. Most of our ministry efforts are directed towards writing and producing high quality Sunday School curricula.

We publish the *Baptist Expositor* curriculum for adults. This curriculum has grown in popularity over the years among both BMA and non-BMA churches. It has been encouraging to see churches from all over the country and world using our Sunday School curriculum.

Our longstanding children's curriculum, *Disciple Kids Classic*, continues to provide churches with a time-tested and faithful curriculum option for children age 2 through 6th grade.

Up until now, those two curricula (Baptist Expositor and Disciple Kids Classic) have been the extent of what we have to offer your churches. However, I am pleased to share that we will have much more to offer your churches beginning this year.

DiscipleKidz is our brand-new children's curriculum and is being released March 31. This curriculum is not like anything else you will find. It is unique. We designed DiscipleKidz to fit the needs of every church, regardless of size or budget. Every lesson was written to proclaim the Gospel and to teach children that the Bible is a true story.

DiscipleKidz is built to thrive in churches that are often overlooked. We wrote this for the rural church, the church without internet, the church without a big budget or many volunteers, and we wrote it to be used on the mission field.

DiscipleKidz is designed to be used in classes where children from different grades are blended into one class. So, if your church only has one class for children in grades 1-6, one book is all you need.

One of the greatest aspects of DiscipleKidz is that it is completely flexible. It is not a quarterly Sunday school curriculum. It is a book that contains an entire year's worth of lessons. When you get this book, you're getting 53 lessons that cover the entire Old Testament. Books 2 and 3 will cover the New Testament and Baptist Doctrine. You can use the lessons in any class, group, or setting. Visit DiscipleKidz.com to learn more and download a free sample.

Isn't that exciting? I am also thrilled to share with you that Baptist Publishing House is planning to develop a new evangelism resource. Evangelism is one of my favorite ministries and God has given me a passion for it.

I believe many more people would be willing to share the Gospel if they had some guidance and encouragement to do so. I want to provide our churches with what they need to engage their communities with the Gospel.

While the details are still being assembled, I can say that the plan is to provide a Gospel presentation, an outreach strategy, and a follow-up ministry plan as part of this resource. The resource will be called "1 Question" and will center upon the question, "What is the Gospel?"

Another resource I am excited to share with you is Disciple Way. Several years ago, the BMA produced one of the best tools for discipleship that has ever been written. Since its release, Disciple Way has become a proven tool for helping believers grow into mature and reproducing disciples.

Over the past few years, amid the COVID crisis and our relocation to Texas, Disciple Way has become a sort of "sleeping giant." Those days are over. I am pleased to share that Disciple Way is going to be available this summer. Every church will easily be able to order whatever they need directly from Baptist Publishing House, and we will send it to them.

Those are not all the resources we offer to BMA churches. I have been pleased to hold Sunday School training workshops all over the southern US and one in Mexico. I have several more trainings scheduled for this year. During these workshops, I train participants on how to study the Bible and use BMA Sunday school curriculum. I have been

encouraged to hear how these trainings have helped the churches.

Perhaps one of my favorite ministries that we get to do is helping missionaries. Not only do we share all of our resources with BMA missionaries, we also help them purchase printing equipment so they can print resources for their people. Over the last year, we have been able to purchase printing equipment and cover printing costs in Mexico, the Bronx, El Salvador, Zambia, and Nigeria. Baptist Publishing House is committed to helping churches worldwide have access to Bible study and ministry resources.

Those are just a handful of the things Baptist Publishing House is doing. Everything we do is designed to help, encourage, and equip local churches. As I often say, Baptist Publishing House is “more than Sunday School.” Indeed, we are your church’s Great Commission Resource Center.

I want to thank you all for your prayers and your support. I hope this report demonstrates the value of this ministry to churches in the US and around the world. Let us pray for one another as we seek to share the Gospel and make Disciples together!

RECOMMENDATIONS

1. We recommend that we adopt the proposed operating budget for fiscal 2023.
2. We recommend that the executive director be paid a salary of \$58,240. Benefits include one half of Social Security, \$250 per month in a health savings account, for healthcare expense reimbursement, retirement at 6% of salary, and travel reimbursement.
3. We recommend that \$8,000 of the Executive Director’s salary be designated as housing allowance.
4. We recommend that Jordan Tew stand as a nominee for Executive Director.

BAPTIST PUBLISHING HOUSE PROPOSED BUDGET 2023-2024

Income

| | |
|---------------------|------------------|
| Projected Sales | \$423,000 |
| Projected Donations | <u>\$93,000</u> |
| Total | \$516,000 |

Expenses

| | |
|--------------------------------|-------------------|
| Production and Shipping (COGS) | \$343,000 |
| Payroll | \$96,000 |
| Operations | \$11,250 |
| Facilities/Equipment | \$12,100 |
| Travel/Meetings | \$16,500 |
| Fees/Services | \$10,300 |
| Other | \$5,000 |
| Miscellaneous | <u>\$5,000</u> |
| Total | \$499,150 |
| Difference | + \$16,850 |



Annual Report

BMA THEOLOGICAL SEMINARY

Dr. Charley Holmes, President

Psalm 11:3 “If the foundations be destroyed, what can the righteous do?”

Often in David’s life, before and after becoming king, he faced perilous, difficult periods when it seemed as if all was lost. The foundations mentioned as being destroyed refers to the God-ordained institutions that maintain a just and civil society. God has ordained marriage and the family. Through many degrading influences, we have seen the foundations of the family being eroded. Without godly family, children have no way of learning respect for others and turn to lives of self-centeredness. The philosophy of putting self first eventually leads to chaos.

Another foundation of society being destroyed is the institution of true God/Word-centered religion. In David’s day, that was focused on the prayer function of the Levites in leading Israel in pure worship before the Ark of God. In our times, public worship is centered on public observance of the Lord’s Day within biblical churches led by the God ordained office of pastor/elder. There are several manifestations of the pollution of worship in churches, yet one is most prevalent in our day – the ordination of women as pastors. This practice has been broadly seen in Anglican and Methodist church for years. In addition to ordaining women, we are also seeing these women in false marriage relationships with other women. Surprisingly this ordination of women is a growing problem in the SBC.

The institution of civil government is also falling. When governments begin to not just ignore but also embrace abortion, sodomy, and no-fault divorce, more widespread degradation follows close behind.

Obviously, the foundations are under attack. What can the righteous do? The psalmist David (the man after God’s own heart) had the only answer in verse 1 of Psalm 11. “In the Lord I put my trust.” Many practice a faith that limits itself to believing the right things about Christ and salvation, but they then turn to non-biblical means to serve Him in the function of their daily lives as well as in church and public worship.

At BMA Seminary, we are committed not just to our faith, but also to our practice. We will continue to teach sound traditional Baptist theology and the biblical patterns of pastoral ministry found in the pastoral epistles. Paul wrote to Timothy, “so that he would know how to behave...in the household of God.” (1 Timothy 3:15) Preaching sound doctrine and exposing false doctrine seem to have been Paul’s primary instructions to Timothy. However, Paul also included a methodology for the same in 2 Timothy 2:2 – making disciples for the purpose of passing proper doctrine and practice to successive generations.

On several occasions in my past 25 years at BMA Seminary, I have seen pastors refer men who have surrendered to ministry to the seminary. They were unable or unwilling to do it themselves. Pastors ought to be able to train other men in basic skills of pastoring, preaching, and basic theology within their own home church setting. Seminary training ought to be a finishing or second stage for the young pastor to hone his skills and be able to have credentials for public functions.

We pledge to our churches that the young men sent to BMA Seminary will have the knowledge and skill to disciple (basic training) men to be proper ministers and deacons. This type of training is becoming more challenging week by week, especially in the recent COVID era. COVID has changed many things in our society and church practice is not exempt. It appears that many churches have stabilized at about 80% of pre-COVID attendance, but will not restart regular Sunday evening service. Wednesday night services and once regularly scheduled revival weeks are falling out of favor. Sunday night and Wednesday night services were previously used for more practical instruction and training. More than ever, church members expect to get their “religion” in one big dose once a week on Sunday morning.

In a similar way, ministerial students' expectations of education have changed. For decades the normal enrollment was 80% on campus and 20% distance learning (correspondence or online). Now the student body is 20% on campus and 80% online. Additionally, online students take fewer classes during a semester. The "new student" class load averages fewer than the number of hours to be considered "half-time." Online study, combined with a post-COVID mindset and inflation, has created a changing atmosphere for ministerial training. We want to meet the new demands of this time and train as many as possible in the best feasible way. Accordingly, all our programs and classes are available for distance learning. We augment our schedule with in-person cases for those who come to or live on campus.

We are grateful to see that the fall semester stabilized with over 110 students enrolled. In most institutions, the spring semester is significantly lower than the fall. We were blessed to have only dropped by two or three this spring.

A natural result of online students taking reduced class loads is less tuition income. This shortfall requires that budgetary needs come from other resources. The past fiscal year, which ended May 31, 2022, was the first year in decades which showed a significant deficit. Thankfully, this summer and fall, finances are improved. As previously mentioned, church attendance has stabilized at about 80%. Likewise, enrollment at BMA Seminary has stabilized at or near the 80% mark. With this information in mind, we have prepared a budget for our next fiscal year (beginning June 1, 2023) that forecasts a modest increase in revenue and spending of 7%. (This includes a 5% raise in pay for inflation considerations. There have been no "across the board" pay raises in three years.) Pray with us that God will put training and supporting new pastors on the hearts of more churches and associations.

The cost of attending BMA Seminary is less than any other accredited theological school, yet it is still more than many young pastors can afford on their own. This means that scholarships and special offerings are more essential than ever. Please consider a special offering from the general fund of your church this year on Seminary Sunday, May 14. Seminary Sunday is recognized every year on the Sunday following the BMA Seminary commencement exercises. We ask all our church to have a moment of special prayer during their Sunday morning services for the faithfulness and fruitfulness of the new graduates being released into the fields that "are white for harvest."

Men who are entering the ministry also require a very clear understanding of the Great Commission to make disciples as found in Matthew 28:19. To emphasize this even more than we have previously, we will be offering a new study track beginning in the fall which will specialize in disciple-making. Besides the good it will do for pastors, it will be a great benefit for lay people who feel a need to be better equipped for reaching and discipling those around them.

As always, I or another faculty member would be glad to visit any of our churches or associations. We want to tell you about what is happening at BMA Seminary, but we also want to contribute to the work of the church or association. These visits can include a Bible conference type format with topics such as stewardship, personal evangelism, Baptist heritage, and Sunday School teacher training. We had the opportunity to hold multiple events of this type during the fall. At the time of this writing, we are sponsoring a preaching conference with over 100 men being trained in preaching preparation skills. Call or email the Seminary soon about scheduling one of these for your church or association. We are also glad to be able to sponsor a seminar in May on planning and conducting biblical worship services for God's glory. Over twenty have already signed up. Call or contact us about this opportunity if you are the one responsible for planning the order of services for your church.

RECOMMENDATIONS

1. Affirmation of the proposed budget
2. Re-affirm the appointment of Dr. Charley Holmes as president
3. Each church observe Sunday, May 14, 2023, As Scholarship Sunday with:
special prayer for our graduates, and
receive a special scholarship offering to support the training of future BMA ministers and missionaries on that Sunday.

ACADEMIC CALENDAR

Summer 2023 registration ends May 5, 2023

Fall 2023 registration July 31-August 4, 2023

Fall 2023 classes begin..... August 21, 2023

Visit bmats.edu to apply for admission

Deadline for Fall 2023 scholarship applications
to be turned in is Friday, July 21, 2023

Call 800-259-5673 to make an appointment
for advising with the Dean's Office

BMA THEOLOGICAL SEMINARY PROPOSED 2023-2024 BUDGET

Income

| | |
|-----------------------|------------------|
| Auxiliary Enterprises | \$ 75,285.00 |
| Endowment Income | 207.00 |
| Church Offerings | 483,314.00 |
| Special Gifts – ALL | 387,805.00 |
| Tuition and Fees | 484,163.00 |
| All Other Income | <u>29,805.00</u> |

Total Income **\$1,460,579.00**

Expenditures

| | |
|----------------------------------|------------------|
| Academic Dean’s Office | \$ 118,328.87 |
| Biblical Studies Dept | 124,665.22 |
| Bookstore | 1,609.86 |
| Business Office | 98,125.15 |
| Christian Education Dept | 65,582.73 |
| Church Ministries Dept | 29,610.38 |
| Development Office | 41,122.59 |
| Distance Education | 41,947.04 |
| General Administrative | 234,365.98 |
| Library Operations | 124,007.28 |
| Plant Operations and Maintenance | 94,042.82 |
| President’s Office | 167,564.36 |
| Recruitment | 45,949.92 |
| Student Aid | 124,832.88 |
| Student Housing | 49,271.49 |
| Student Services | 7,083.00 |
| Theological-Historical Dept | <u>64,646.20</u> |

Total Expenditures **\$1,432,755.77**



Annual Report

LIFEWORLD MEDIA MINISTRIES

Donny Parrish, Executive Director

“And he said unto them, Go ye into all the world, and preach the gospel to every creature.” – Mark 16:15

Jesus had risen. The impossible had become reality. The promise of salvation had become complete. And now He was going home, back to His Father where He belonged. His mission was accomplished. Our mission was just beginning.

Jesus' command must have seemed audacious to this handful of men. Preach the gospel to every living soul, what an overwhelming task! That same directive from the Master still stands for us as the church continues to operate under the same mandate. Share Jesus! Make disciples! Everywhere! Lifeword stands ready to partner with local churches to fulfill that Great Commission.

2022- A Blessed Year of Ministry

God blessed Lifeword in all aspects of her ministry in 2022. The Lifeword team and the Lifeword Board stepped out in faith with an ambitious plan of ministry. The churches of the BMA accepted their challenge to expand the scope of Lifeword's ministry footprint around the world. God responded by not only providing for our needs but doing so in an abundant way.

More Languages

Since Lifeword's move to share the gospel around the world using the internet as our primary delivery vehicle, God has allowed us to make great strides toward reaching our goal of having a gospel presentation in 200 languages by 2027. At the close of 2022, Lifeword was sharing the message of Jesus in 145 languages around the world. Once we find trusted partners to translate our message, the internet allows us to move quickly to get that message to a platform people will be able to see and hear. Later in this report you will see how God is using internet broadcasting, along with traditional radio programming, to allow Lifeword to continue to expand its gospel footprint around the world.

New Facilities

The internet demands video production, and producing multiple shows requires lots of room. The Lifeword Team is grateful for the opportunity to use repurposed audio production studios that have allowed us to create video programs that are being seen by millions of people every day. More programming, which targets different demographics and cultures, allows Lifeword to speak into the heart language of those consuming our content. Lifeword's need for more production space caused us to enter into a capital campaign during 2022. Our hope was to build a Work Center to be used by BMA Global Missions personnel and by Lifeword. This new facility would make room for the construction of a new television production studio, which was a 1.5 million dollar project. Well, we are thrilled to report that God provided the funding through generous donors, and we have moved into those studios debt-free! Isn't He good? This ensures that all funds given to Lifeword through BMA churches will go directly to gospel programming around the world.

A New Discipleship Portal

Lifeword has traditionally been a proclamation ministry. God has used Lifeword to harness the power of radio, television, and the internet to share the gospel of Jesus with untold numbers of people on planet Earth. The

broadcasting power of the internet gives Lifeword the opportunity to take its ministry to another level by giving people an opportunity to become a disciple of Jesus. “Follow” is the name of Lifeword’s new discipleship portal that will take seekers of Jesus through the steps of becoming a fully-devoted follower of Jesus. Lifeword’s Director of Audience Engagement, Yalanda Merrell, is leading this effort and is doing a masterful job. The ultimate win for “Follow” is to connect our audience with a local church, the very best place to make a disciple. The site for “Follow” has been built and the content written and filmed in 2022. 2023 will be a time for refinement and testing of the process and the site itself. Full implementation will begin in 2024.

New Staff Members

The team of people who write blog posts for Lifeword are an integral part of our ministry. Millions of people are reading those posts every day. In 2022, we welcomed Heather Harrison to lead our Digital Publishing arm of Lifeword. Heather’s writing skills, her deep commitment to the gospel, and the hundreds of people following her daily blogs drew the attention of our staff. She is leading and investing in our writing team. We are blessed to have her on our staff.

Emily Brantley joins the Lifeword Staff to assist our Director of Operations, Luis Ortega. He has grown this area of Lifeword beyond the workload of one person, and our growing number of broadcasters around the world demand daily attention. Emily is a missionary at heart and is tremendously organized. She is a great addition to the Lifeword Team.

A Look at 2023

2023 holds much promise for the ministry Lifeword. Poised to make more global impact through the proclamation of God’s Word and the making of disciples than in any time in Lifeword’s history, we are setting ambitious ministry goals for the coming year.

These are not academic goals; they are a track on which to run. Our goal is not that Lifeword or the BMA of America can be made famous, but that the name of Jesus might be made known to the world. With those thoughts in mind we offer the following ministry targets for 2023.

Broadcasting-

In 2023 Lifeword will seek to increase the number of languages in which we broadcast to 160. Currently, Lifeword offers a gospel presentation in 145 languages around the world. In the past we have measured our success by counting the number of countries impacted by our programming. However, with the advent of internet broadcasting, that matrix is no longer useful. Modern travel and world-wide immigration have allowed countries around the world to become much more diverse in languages spoken by their population. We will broaden our outreach through digital technology and through traditional radio where needed. Our goal will be to speak in the heart language of people around the world through whatever broadcast medium best suits that culture. The addition of 15 new languages will not only increase the number of languages in which we share the gospel, but it will exponentially increase the number of people who can hear and spread the gospel.

Programming-

Creating new programming that taps into the interest and draws those who do not know God or are far away from God will be one of Lifeword’s top goals for 2023. We will use our expanded television production studios to produce more internet shows to speak the heart language of the viewer. We will use our new podcasting studios to produce new and exciting podcast formats. The goal for every Lifeword production is to take the viewer or listener to the cross of Christ. Using media to cast a wide net through interesting and experiential programming will allow us to speak into different cultures and share with them the Good News of Jesus.

Discipleship-

Lifeword will use 2023 to refine and test our new discipleship portal called “Follow.” This exciting project invites and equips those who engage with Lifeword programming to become fully-devoted followers of Christ and to connect with a local church. We will also refine our digital discipleship process so BMA church members can use “Follow” as a personal discipleship tool.

Print-

Lifeword will continue to expand our efforts to introduce and challenge readers through blog content. We will seek out gifted writers who are faithful to God’s Word and compelling in their writing style. Our goal will continue to be to use digital media to ask pertinent life questions and offer answers through the truth of God’s Word.

Financial-

The best estimates from missiologists are that nearly 3 billion people on earth have never heard the Good News of Jesus Christ. This gives you and us and the ministry of Lifeword a daunting, but exciting task. We will need to increase our financial base to meet this global challenge, but may we never forget: God will fund His ministry.

Lifeword sits in a strategic location at this pivotal point in history to tell the world the story of Jesus. What a joy to take part in this work! Thank you for joining us.

In conclusion, let me thank you and thank our Lord for the opportunity to serve at Lifeword. It is the honor of my life to serve you by leading this world-wide missions ministry. Thank you for allowing me to visit your churches and share how they are reaching the world through Lifeword. Thank you for your generosity and partnership through your prayers and financial support. It is a joy to serve with this team of skilled and dedicated servants. By God’s grace, we will continue to obey Jesus’ command to “go into the world and preach the gospel to every creature.”

Share Jesus! Make Disciples! Everywhere!

The Gospel in The Heart Language of Every Creature Luis Ortega, Director of Operations

The eight billion people in the world today speak roughly seven thousand different languages. Currently, there are still many who cannot hear the gospel in their heart language. As Lifeword partners with the local church to take the gospel to every creature, we are reaching 145 different people groups and cultures. Our prayer and plan is to have a clear gospel presentation in 200 languages by 2025.

Jesus commissioned his local body according to Matthew 28:19 to “teach all nations.” Mark 16:15 records Jesus telling his followers to go into all the world and “preach the gospel to every creature.” Luke’s account, in 24:47, instructs that “repentance and remission of sins should be preached in his name among all nations, beginning at Jerusalem.” John captures Jesus saying in 20:21 “as my Father hath sent me, even so send I you.” The Local church is still under these orders.

In Acts 1:8, Jesus tells his disciples, “and ye shall be witnesses unto me both in Jerusalem, and in all Judaea, and in Samaria, and unto the uttermost part of the earth.” John, in Revelation 5:9, shares the new song of the redeemed “of every kindred, and tongue, and people, and nation;” and in 7:9 paints the picture of “a great multitude, which no man could number, of all nations, and kindreds, and people, and tongues, [that] stood before the throne, and before the Lamb...”

As the local church, the only authorized and commissioned body, continues teaching all nations, preaching the gospel to every creature, and disseminating the gospel message about repentance and remission of sins, Lifeword is honored to come alongside her with media tools and resources. Her obedience to the mission of Jesus

is transforming lives as she is led and empowered by the Spirit. Here are some samples of our past and future partnerships.

The year 2022 ended with 7 Lifeword online stations and 170 Lifeword community radio stations preaching the good news in dozens of languages and reaching places like Cuba, Venezuela, Paraguay, Myanmar and the capital of idolatry in Peru. A clear gospel presentation can be heard in 145 different languages. Miskito of Honduras and Belize, Bengali of Bangladesh, Mandingo of Guinea, and Nyejulu Guere of Liberia are among the newest languages. The financial plan for June 2023-May 2024 includes languages like Kpelle, Gbee, Bassa, Guio, and others.

In Cape Verde, Africa, Lifeword's team leader reports that there were 13 new believers baptized, and 2 believers responded to the call to enter Seminary in response to their calling into ministry. In Nigeria, among the Yoruba people, there are reports that God's Word is continuing to bear fruit in the lives of church members and disciples amid political and economic challenges. A former wizard has been growing and bringing other wizards to the Lord! Also in Nigeria, the Idoma language has been added, even in the midst of persecutions.

In Liberia, the Lifeword producers, pastors, and Church planters are reaching more distant towns and villages where there are no churches. Pastor Abraham Cheyee reports salvations and transformed lives, even resolving conflicts among tribal groups in Liberia after decades of civil conflict. The divided tribes are once more serving the Lord together. As a result, their synergetic efforts are reaching ten other communities and Guinea.

In Ghana, the gospel is spreading despite the ongoing uncertainties. Several churches and missions report an increase, and six missions have been opened in the nearby villages. In Tanzania, the Swahili language is continuing to reach Muslims. Not all reports have been positive: Burkina Faso is undergoing terrorist attacks and turmoil, causing most of our churches to close, and pastors pulling out, returning to their mother churches in Ouagadougou.

In the Americas, millions are interacting online with the new shows, stories, podcasts, and blogs being produced. Seekers are looking for and accessing truth via the Lifeword cloud, YouTube, Facebook, Instagram, and other platforms. Lifeword is poised to introduce these seekers and unengaged believers to discipleship and then introduce them as quickly as possible to a local church who is a ready partner in discipling them as active followers of Jesus Christ.

In Nicaragua, where marriages have been torn apart, the "Marriage Matters" content is being well-received resulting in the restoration of marriages and in opportunities to share the gospel. Some couples are now actively attending church and being discipled, along with 18 new disciples. In El Salvador, the new mission points report doing well and discipling as they continue using Lifeword tools.

Lifeword continues taking the gospel to the "Forgotten Place," which is where the Guarani tribe lives in the remoteness of Paraguay, through our partnership with pastor Ivan Filipini. From Cuba, reports have been received of two professions of faith, two baptized, and two more being discipled that will be baptized soon, along with the other 9 being discipled. This is the compound fruit of one person hearing the gospel via radio.

In the Philippines, the gospel is reaching the Blaan and T'Boli peoples. Radio transmitters and stations have been installed in strategic places to reach more tribal villages. Entire tribes can hear the gospel and are growing in their knowledge of Scripture. Dozens have professed faith in Jesus and are being baptized. In the jungles, over 22 churches in one tribal area are hearing the gospel through the efforts of young Lifeword media missionaries.

God is moving among the young Arabic speaking people in Lebanon, especially students who are coming to faith and being discipled. In Myanmar, people are coming to know Christ in response to Lifeword's ministry on Facebook, YouTube and radio. Brother Rama leads some of those who interact with the programming to Christ. In Nepal, a former Muslim family came to faith in Christ. Because of their testimony and faithfulness in the face of persecution, more Muslims at the India/Nepal border came to Christ after hearing the gospel in Nepali and Hindi.

Hundreds of thousands have heard the gospel in the Ukrainian language in the last year, both inside and outside of the country. The pastors in Ukraine report that despite drone strikes, cold weather, and lack of electricity, among

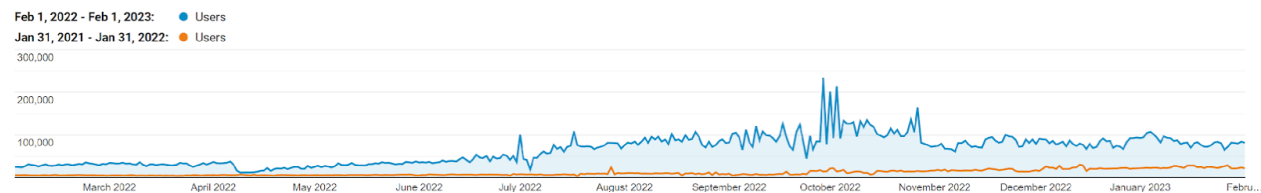
other things, they are still reaching out to people, helping, preaching, and teaching, both online and offline. In Romania, God continues to work through the Lifeword team, through radio, online, and on the ground. They are ministering to refugees while sharing the gospel in four additional languages, like German.

May the local church and Lifeword be found faithful, boldly sharing the gospel with every creature everywhere in their heart language, teaching them to obey everything Jesus commanded.

Thank you for your partnership in prayers and giving.

Internet Broadcasting and Digital Strategies **Jon Dodson, Director**

The below data reflects a date range of February 1, 2021 through January 31, 2022



Digital Activity

- Lifeword.org Website Traffic
- Lifeword.org saw a 478% increase in new visitors to the website as a Year-Over-Year comparison (YOY). This represents just over 24.2 million new visitors to Lifeword.org during the above date range. This is up from 3.9 million new visitors in the last report.
- Online donations totaled \$37,310 (compared to \$97,417 last year) from an assortment of efforts (i.e. FIC, “In Memory of”, Year-end giving, Studio renovations etc.)
- Organic search traffic (people searching search engines and clicking to visit Lifeword.org) led all channels of traffic increasing 478% from 3.3 million visits last year to 18.7 million visits this year. Organic search traffic represented 78% of all visits to Lifeword.org in the last 12 months.
- The daily blogs published at Lifeword.org create the majority of traffic to the web site.

Facebook Activity

- The main Lifeword Facebook page started in January 2021 with 41,453 likes. As of this report, we now have over 460,000 likes. This number continues to grow at a rapid pace. This is up from 131,000 in the last report.
- Across the eleven Facebook Pages that Lifeword currently manages, we saw a 52% increase in net followers and have over a half a million likes.
- Across the Lifeword FB Pages, there were over 20 million minutes of gospel based video teaching viewed last year.
- Lifeword was able to reach 150 million Facebook accounts this year compared to 49 million last year.
- Lifeword was able to create 812 million ad impressions on Facebook this year for video/blog promotions. That’s a 5x increase over the previous year.
- For the money spent in Facebook, it costs Lifeword \$0.0004 (ten-thousandths of a penny!) per each Facebook account reached this year.

Google Ads

- Lifeword spent \$14,745 on Google ads in 2022-23. This is down \$4,000 from last year.
- These ads created 170,000 clicks in 2022-23, which is up from 62,900 clicks last year.
- There were 6.5 million Lifeword ads displayed in 2022-2023 across Google’s advertising partners’ websites. This is up from 4.5 million ad displays last year.
- The average cost per click from Google ads was \$0.09 this year. This is down from \$0.29 or a 70% decrease over last year.

Audience Engagement
Yalanda Merrell, Director

I recently watched a video from 1994 where the anchors of *The Today Show* were trying to figure out what the internet was. Fast forward nearly 30 years and the internet has allowed connection and information exchange at our fingertips within seconds. Those anchors and many people during that time could never have imagined a day where something like this would be possible. It was a vision that started with a few but took the world by storm.

Lifeword is daring to do the same.

Jesus called out ordinary men to follow Him and be His disciples. They walked with Him daily, listening, watching, learning, and then doing. And all of it started with a call to follow.

At Lifeword, we understand the mission of Christ to share the gospel and make disciples. We believe that should be done through the local church. So, how do we use this incredible thing they call the internet to do that? How can we use our connection with the world to share the news of Jesus and show them what it means to follow Christ? How can we help the local church to accomplish her mission?

FOLLOW.

FOLLOW is Lifeword's new, interactive guide to discovering what it means to walk with Christ daily. Together with our friends and partners at Good Soil, Evangelism and Discipleship, we have developed this exciting interactive online tool. Through videos, lessons, and discussions, Lifeword will connect with people through the internet and introduce them to what it means to be a disciple. When they are ready, they can choose to be connected to a local body of believers to continue being discipled.

Lifeword has partnered with BMA Missions in this effort to approve churches who align with our doctrine and mission. As churches are added to our list, the map will be updated, and a new FOLLOWer will have the opportunity to view a church in their area and connect with them.

To prepare our churches for these disciples, Lifeword is developing an online discipleship portal for churches and individuals to use as they meet with their new disciple. A believer can work through the FOLLOW video on their own and then take another person through the same process.

So, where are we now?

The concept and content have been created, and the site is being built. The introduction for FOLLOW and church connection is complete, and we are working with our developers to finish the online discipleship portion for the portal.

We hope to release FOLLOW in these stages:

PHASE 1 – TESTING
PHASE 2 – PILOT PASTORS
PHASE 3 – BMA NATIONAL MEETING
PHASE 4 – YOUTH PASTORS
PHASE 5 – SOAR 2024
PHASE 6 – OPEN THE DOORS
PHASE 7 – NEW LANGUAGES

At Lifeword, we are praying and preparing for a discipleship movement. Will you pray with us? Will you prepare with us?

FOLLOW was a vision that started with a few. We pray it will take the world by storm.

RECOMMENDATIONS

The Lifeword Board of Directors offer the following recommendations to the messengers of the 2023 BMA National Meeting.

1. That the proposed 2024 Lifeword budget be approved and accepted.
2. That October 22, 2023 be designated as Lifeword Sunday across the BMA of America and that every church be encouraged to pray for the ministry of Lifeword and take a special offering to expand Lifeword's ministry footprint around the world.
3. That the messenger body offer thanksgiving to our Heavenly Father for His provision and blessings on the ministry of Lifeword.
4. That Donny Parrish stand as nominee for the Executive Director of Lifeword.



Income & Expenses

Fiscal 2023 Forecast vs. Fiscal 2024 Budget

| | Fiscal '23 Forecast* | Fiscal '24 Budget | Variance |
|------------------------------------|-------------------------|----------------------|---------------------|
| Income | | | |
| General Funds & Lifeworld Cloud | \$ 1,234,668 | \$ 1,153,677 | \$ 80,991 |
| Lifeworld Sunday / WFW | 363,670 | 326,303 | 37,367 |
| Foundation Distribution | - | 40,000 | (40,000) |
| Lease Income | 55,200 | 55,200 | - |
| Other Income | 566,431 | - | 566,431 |
| Total Income | \$ 2,219,969 | \$ 1,575,179 | \$ 644,789 |
| Cost of Goods Sold | 15,803 | 15,114 | 689 |
| Gross Profit | \$ 2,204,166 | \$ 1,560,065 | \$ 644,100 |
| Expenses | | | |
| Broadcast Expense | \$ 350,557 | \$ 404,425 | \$ (53,868) |
| Digital Broadcast Expense | 221,957 | 203,850 | 18,107 |
| Indirect Expense | 772,502 | 851,776 | (79,274) |
| BMA Allocations | 384,985 | 394,677 | (9,692) |
| Total Expenses | \$ 1,730,002 | \$ 1,854,728 | \$ (124,726) |
| Net Operating Income (Loss) | \$ 474,164 | \$ (294,663) | \$ 768,827 |
| Other Income | \$ 248,563 | \$ - | \$ 248,563 |
| Net Income/(Loss) | \$ 722,727 | \$ (294,663) | \$ 1,017,389 |
| Depreciation | 33,000 | 33,000 | - |
| Transfers - General Fund | - | 261,663 | (261,663) |
| Net Income + Depr + Trsfrs | \$ 755,727 | \$ 0 | \$ 755,726 |

*Forecast is based on actual through January and budget from February to May.



Detailed Operating Budget
Fiscal 2024

| | 1ST QTR | 2ND QTR | 3RD QTR | 4TH QTR | F 2024 BUDGET |
|--|------------|------------|------------|------------|------------------|
| Income | | | | | |
| General Funds | \$ 257,010 | \$ 294,065 | \$ 308,075 | \$ 258,527 | \$ 1,117,678 |
| Lifeworld Cloud | 1,235 | 12,148 | 22,078 | 537 | 35,998 |
| Lifeworld Sunday/WFW | | | | | |
| Contributions | 1,922 | 235,258 | 65,655 | 4,067 | 306,902 |
| T-Shirt Sales | 2,328 | 16,878 | 13 | 182 | 19,401 |
| Sub-total Lifeworld Sunday/WFW | 4,250 | 252,136 | 65,668 | 4,250 | 326,303 |
| Foundation Distribution | - 0 | 40,000 | - 0 | - 0 | 40,000 |
| Lease Income | 13,800 | 13,800 | 13,800 | 13,800 | 55,200 |
| Interest/Investment Income | - 0 | - 0 | - 0 | - 0 | - 0 |
| Total Income | \$ 276,295 | \$ 612,149 | \$ 409,621 | \$ 277,114 | \$ 1,575,179 |
| Cost of Goods Sold (Merchandise, etc.) | - 0 | 15,000 | 8 | 106 | 15,114 |
| Gross Profit | \$ 276,295 | \$ 597,149 | \$ 409,614 | \$ 277,007 | \$ 1,560,065 |
| <u>Production Expenses</u> | | | | | |
| Content Production | \$ 101,106 | \$ 101,106 | \$ 101,106 | \$ 101,106 | \$ 404,425 |
| Digital | 50,963 | 50,963 | 50,963 | 50,963 | 203,850 |
| Total - Production Expenses | \$ 152,069 | \$ 152,069 | \$ 152,069 | \$ 152,069 | \$ 608,275 |
| <u>Indirect Expenses</u> | | | | | |
| Auto Expense | \$ 2,500 | \$ 2,500 | \$ 2,500 | \$ 2,500 | \$ 10,000 |
| Bank Charges & Wire Fees | 475 | 475 | 475 | 475 | 1,900 |
| Computer Repairs / Upgrades | 5,000 | 5,000 | 5,000 | 5,000 | 20,000 |
| Depreciation | 8,250 | 8,250 | 8,250 | 8,250 | 33,000 |
| Donations / Benevolence | 175 | 175 | 175 | 175 | 700 |
| Dues & Subscriptions | 950 | 950 | 950 | 950 | 3,800 |
| Freight | 1,250 | 1,250 | 1,250 | 1,250 | 5,000 |
| General Supplies | 88 | 88 | 88 | 88 | 350 |
| Insurance - Workers Compensation | 428 | 428 | 428 | 428 | 1,710 |
| Insurance - Key Employee Life | 1,343 | 1,343 | 1,343 | 1,343 | 5,370 |
| Insurance - Commercial Multi-Peril | 872 | 872 | 872 | 872 | 3,488 |
| Maintenance Service Agreements | 1,656 | 1,656 | 1,656 | 1,656 | 6,624 |
| Miscellaneous | 1,175 | 1,175 | 1,175 | 1,175 | 4,700 |
| Office Supplies | 150 | 150 | 150 | 150 | 600 |
| Postage | 1,500 | 1,500 | 1,500 | 1,500 | 6,000 |
| Printing | 2,000 | 2,000 | 2,000 | 2,000 | 8,000 |
| Professional Fees - Audit | 1,875 | 1,875 | 1,875 | 1,875 | 7,500 |
| Promotion | 2,875 | 2,875 | 2,875 | 2,875 | 11,500 |
| Repairs & Maintenance | 750 | 750 | 750 | 750 | 3,000 |
| Salaries & Benefits | 159,177 | 159,177 | 194,007 | 159,177 | 671,539 |
| Travel | 8,500 | 8,500 | 8,500 | 8,500 | 34,000 |

| | | | | | |
|--|---------------------|-------------------|--------------------|---------------------|---------------------|
| Utilities - Conway Corp. - Rental Property | 4,025 | 3,257 | 3,113 | 2,600 | 12,995 |
| BMA Service Team Allocation | 98,669 | 98,669 | 98,669 | 98,669 | 394,677 |
| Total Indirect Expenses | \$ 303,682 | \$ 302,914 | \$ 337,600 | \$ 302,257 | \$ 1,246,453 |
| Total Expenses | \$ 455,751 | \$ 454,983 | \$ 489,669 | \$ 454,326 | \$ 1,854,728 |
| Net Operating Income / Loss | \$ (179,456) | \$ 142,167 | \$ (80,055) | \$ (177,318) | \$ (294,663) |
| Depreciation | \$ 8,250 | \$ 8,250 | \$ 8,250 | \$ 8,250 | \$ 33,000 |
| Transfers | 171,206 | (150,417) | 71,805 | 169,069 | 261,663 |
| Net Operating Income + Depr. | \$ 0 | \$ - | \$ - | \$ - | \$ 0 |
| <u>Restricted & Other Income:</u> | | | | | |
| Foundation | \$ 450 | \$ 450 | \$ 450 | \$ 450 | \$ 1,800 |



Balance Sheet
Fiscal 2024 Operating Budget

| | YEAR-END F 2023* | 1ST QTR | 2ND QTR | 3RD QTR | 4TH QTR | YEAR-END F 2024 |
|--|-----------------------------|--------------------|--------------------|--------------------|--------------------|----------------------------|
| Assets | | | | | | |
| Current Assets | | | | | | |
| Operating Cash | | | | | | |
| Cash & Investments | \$ 1,016,379 | \$ 831,173 | \$ 981,590 | \$ 904,785 | \$ 744,716 | \$ 744,716 |
| Sub-total of Operating Cash | 1,016,379 | 831,173 | 981,590 | 904,785 | 744,716 | 744,716 |
| Other Current Assets | | | | | | |
| BMA Foundation (unadjusted) | 936,314 | 936,764 | 937,214 | 937,664 | 938,114 | 938,114 |
| Sub-total of Other Current Assets | 936,314 | 936,764 | 937,214 | 937,664 | 938,114 | 938,114 |
| Total Current Assets | 1,952,693 | 1,767,937 | 1,918,804 | 1,842,449 | 1,682,830 | 1,682,830 |
| Property & Equipment | | | | | | |
| Net Property & Equipment | 3,651,002 | 3,647,752 | 3,644,502 | 3,641,252 | 3,638,002 | 3,638,002 |
| Total Assets | \$ 5,603,695 | \$ 5,415,689 | \$ 5,563,306 | \$ 5,483,701 | \$ 5,320,832 | \$ 5,320,832 |
| Liabilities & Equity | | | | | | |
| Current Liabilities | | | | | | |
| Accounts Payable | \$ 9,000 | \$ 20,000 | \$ 20,000 | \$ 20,000 | \$ 27,000 | \$ 27,000 |
| Accrued Liabilities | 40,000 | 20,000 | 25,000 | 25,000 | 32,000 | 32,000 |
| Total Current Liabilities | \$ 49,000 | \$ 40,000 | \$ 45,000 | \$ 45,000 | \$ 59,000 | \$ 59,000 |
| Long Term Liabilities | | | | | | |
| First Security Bank - Warehouse/Studio | - 0 | - 0 | - 0 | - 0 | - 0 | - 0 |
| Total Liabilities | \$ 49,000 | \$ 40,000 | \$ 45,000 | \$ 45,000 | \$ 59,000 | \$ 59,000 |
| Net Assets | | | | | | |
| Retained Earnings | \$ 5,554,695 | \$ 5,554,695 | \$ 5,554,695 | \$ 5,554,695 | \$ 5,554,695 | \$ 5,554,695 |
| Foundation Growth | - 0 | 450 | 900 | 1,350 | 1,800 | 3,600 |
| Current Earnings (Operations) | - 0 | (179,456) | (37,289) | (117,344) | (294,663) | (294,663) |
| Total Net Assets | \$ 5,554,695 | \$ 5,375,689 | \$ 5,518,306 | \$ 5,438,701 | \$ 5,261,832 | \$ 5,261,832 |
| Total Liabilities & Equity | \$ 5,603,695 | \$ 5,415,689 | \$ 5,563,306 | \$ 5,483,701 | \$ 5,320,832 | \$ 5,320,832 |

* Forecast as of 02-02-23



Statement of Cash Flows
Fiscal 2024 Operating Budget

| | 1ST QTR | 2ND QTR | 3RD QTR | 4TH QTR | TOTAL |
|---------------------------------------|--------------|------------|-------------|--------------|--------------|
| Cash Flows from Operating Activities: | | | | | |
| Operating Income (Loss) | \$ (179,456) | \$ 142,167 | \$ (80,055) | \$ (177,318) | \$ (294,663) |
| Depreciation | 8,250 | 8,250 | 8,250 | 8,250 | 33,000 |
| Operating Income Plus Depreciation | \$ (171,206) | \$ 150,417 | \$ (71,805) | \$ (169,068) | \$ (261,663) |
| Contributions to Foundation | 450 | 450 | 450 | 450 | 1,800 |
| Other Income & Expense | - | - | - | - | - |
| Adjusted Net Income | \$ (170,756) | \$ 150,867 | \$ (71,355) | \$ (168,618) | \$ (259,863) |
| Changes in Assets and Liabilities: | | | | | |
| Accounts Payable and Accrued Expenses | (9,000) | 5,000 | - | 14,000 | 10,000 |
| Payments to Foundation | (450) | (450) | (450) | (450) | (1,800) |
| Other | - | - | - | - | - |
| Net Cash from Operating Activities | \$ (180,206) | \$ 155,417 | \$ (71,805) | \$ (155,068) | \$ (251,663) |
| Cash Flows from Investing Activities: | | | | | |
| Capital Expenditures - Discretionary | \$ (1,750) | \$ (1,750) | \$ (1,750) | \$ (1,750) | \$ (7,000) |
| Investment in BMA America LLC | (3,250) | (3,250) | (3,250) | (3,250) | (13,000) |
| Net Cash from Investing Activities | \$ (5,000) | \$ (5,000) | \$ (5,000) | \$ (5,000) | \$ (20,000) |
| Cash Flows from Financing Activities: | | | | | |
| Proceeds/(Payments) - First Security | \$ - | \$ - | \$ - | \$ - | \$ - |
| Net Cash from Financing Activities | \$ - | \$ - | \$ - | \$ - | \$ - |
| Net Increase / (Decrease) | \$ (185,206) | \$ 150,417 | \$ (76,805) | \$ (160,068) | \$ (271,663) |
| Cash At Beginning of Period | \$ 1,016,379 | \$ 831,173 | \$ 981,590 | \$ 904,785 | \$ 1,016,379 |
| Cash At Ending of Period | \$ 831,173 | \$ 981,590 | \$ 904,785 | \$ 744,716 | \$ 744,716 |

2022 CHURCH CONTRIBUTIONS

ALABAMA

| | | |
|--|--------------------|----------|
| Fountain of Faith Baptist Church | Creola | 200.00 |
| Westwood Baptist Church | Mobile | 280.00 |
| Rigby Street Baptist Church | Montgomery | 700.00 |
| Belle Fontaine Missionary Baptist Church | Theodore | 1,106.00 |
| Helton Road Baptist Church | Theodore | 3,111.42 |
| Lebanon Baptist Church | Titus | 746.00 |
| | Total | 6,143.42 |
| | Number of Churches | 6 |

ARKANSAS

| | | |
|--|--------------|-----------|
| Cornerstone Baptist Church | Arkadelphia | 56.00 |
| Central Baptist Church | Ashdown | 5,804.06 |
| First Baptist Church | Bald Knob | 1,050.00 |
| Worden Baptist Church | Bald Knob | 7,281.00 |
| Macedonia Missionary Baptist Church | Bearden | 180.00 |
| Mountain View Baptist Church | Beaver | 1,000.00 |
| Harrison Chapel Baptist Church | Beebe | 120.00 |
| Fellowship Baptist Church | Bella Vista | 1,500.00 |
| Cornerstone Baptist Church | Bentonville | 6,000.00 |
| Fairview Baptist Church | Blytheville | 1,456.62 |
| Herman Missionary Baptist Church | Bono | 2,095.00 |
| Bradford Baptist Church | Bradford | 2,724.67 |
| Collective Church | Bryant | 10,103.00 |
| Park Place Baptist Church | Bryant | 500.00 |
| First Baptist Church | Buckner | 534.00 |
| Shiloh Union Baptist Church | Buckner | 400.00 |
| First Baptist Church | Caldwell | 11,215.83 |
| Pleasant Grove Baptist Church | Carlisle | 4,963.00 |
| First Baptist Church of Cave Springs | Cave Springs | 4,348.00 |
| Mountain View Baptist Church | Choctaw | 2,725.00 |
| Antioch Missionary Baptist Church | Conway | 49,485.00 |
| Camino de Vida | Conway | 500.00 |
| Central Baptist Church | Conway | 5,721.74 |
| Eastside Missionary Baptist Church | Conway | 1,419.00 |
| Old Liberty Baptist Church | Conway | 900.00 |
| Center Grove Missionary Baptist Church | Cord | 1,125.00 |
| Beech Street Baptist Church | Crossett | 863.00 |
| First Baptist Church | Damascus | 26,540.00 |
| Grace Missionary Baptist Church | Damascus | 742.20 |
| Sand Springs Missionary Baptist Church | Damascus | 786.10 |
| Friendship Baptist Church | De Queen | 694.36 |
| Bethlehem Baptist Church | Decatur | 240.00 |
| Fellowship Baptist Church | Dierks | 365.00 |
| Pleasant Grove Baptist Church | El Dorado | 225.00 |
| Wyatt Baptist Church | El Dorado | 3,600.00 |
| Brister Baptist Church | Emerson | 1,820.00 |
| Bodcaw Baptist Church #1 | Emmet | 720.00 |
| Landmark Baptist Church | England | 3,883.87 |
| Marcus Hill Baptist Church | Enola | 400.00 |
| Calvary Baptist Church | Fayetteville | 9,024.00 |
| Eastside Baptist Church | Fayetteville | 2,300.00 |

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| Round Mountain Missionary Baptist Church | Fayetteville | 1,857.00 |
| Temple Baptist Church | Fordyce | 300.00 |
| Zion Baptist Church | Fordyce | 3,343.70 |
| Bethel Baptist Church | Forrest City | 323.45 |
| New Prospect Baptist Church | Garfield | 1,789.00 |
| Victory Missionary Baptist Church | Gentry | 180.00 |
| Beacon Baptist Church | Gravette | 1,034.54 |
| Bethlehem Baptist Church | Greenbrier | 3,593.99 |
| Friendship Baptist Church | Greenbrier | 2,117.68 |
| Immanuel Baptist Church | Greenbrier | 5,566.00 |
| Needs Creek Baptist Church | Greenbrier | 316.00 |
| Pleasant Valley Missionary Baptist Church | Greenbrier | 1,300.00 |
| Springhill Baptist Church | Greenbrier | 44,236.00 |
| Denver Street Baptist Church | Greenwood | 1,369.00 |
| Greers Ferry Missionary Baptist Church | Greers Ferry | 994.45 |
| First Baptist Church | Gurdon | 2,653.25 |
| Victory Baptist Church | Hampton | 430.00 |
| Red Oak Baptist Church | Harrison | 600.00 |
| Hattieville Baptist Church | Hattieville | 500.00 |
| Old Hickory Baptist Church | Hattieville | 709.00 |
| Highland Hills Baptist Church | Highland | 1,000.00 |
| Mount Nebo Baptist Church | Hope | 1,700.00 |
| New Hope Baptist Church | Hope | 2,149.63 |
| Providence Baptist Church | Hope | 2,023.17 |
| Unity Baptist Church | Hope | 650.00 |
| Central Baptist Church | Hughes | 1,308.00 |
| Pleasant Grove Baptist Church | Imboden | 1,494.00 |
| Calvary Baptist Church | Jefferson | 2,255.00 |
| Bethany Baptist Church | Jonesboro | 483.72 |
| Big Creek Valley Missionary Baptist Church | Jonesboro | 2,650.00 |
| Discover Missionary Baptist Church | Jonesboro | 763.91 |
| Oak Grove Baptist Church | Jonesboro | 710.00 |
| Prospect Missionary Baptist Church | Jonesboro | 2,585.43 |
| Rock Hill Baptist Church | Jonesboro | 336.53 |
| Temple Baptist Church | Jonesboro | 1,732.94 |
| Blanchard Springs Baptist Church | Junction City | 1,719.00 |
| Grace Temple Missionary Baptist Church | Lake City | 110.00 |
| Walnut Grove Baptist Church | Lake City | 222.92 |
| Letona Missionary Baptist Church | Letona | 1,180.77 |
| First Baptist Church of North Lewisville | Lewisville | 900.00 |
| Fourth Street Missionary Baptist Church | Lexa | 593.00 |
| Oak Park Baptist Church | Little Rock | 8,213.00 |
| Eastside Baptist Church | Lonoke | 310.00 |
| Village Creek Baptist Church | Mabelvale | 250.00 |
| Antioch East Baptist Church | Magnolia | 2,400.00 |
| Antioch West Baptist Church | Magnolia | 2,820.00 |
| College View Baptist Church | Magnolia | 4,189.27 |
| First Baptist Church | Magnolia | 1,007,800.00 |
| Macedonia Missionary Baptist Church | Magnolia | 3,451.46 |
| South Main Missionary Baptist Church | Malvern | 515.00 |
| Calvary Missionary Baptist Church | Manila | 450.00 |
| Little River Baptist Church | Manila | 855.46 |
| Milligan Ridge Baptist Church | Manila | 1,452.00 |
| Calvary Baptist Church | Marvell | 1,909.08 |

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|---|----------------|----------|
| County Line Baptist Church | Marvell | 1,411.42 |
| Trenton Baptist Church | Marvell | 166.00 |
| Maysville Baptist Church | Maysville | 960.00 |
| Pleasant Springs Baptist Church | Mc Caskill | 2,125.00 |
| True Light Missionary Baptist Church | Mc Dougal | 480.00 |
| Antioch Baptist Church | Mc Gehee | 1,055.82 |
| First Baptist Church | Mc Neil | 6,130.60 |
| Shiloh Baptist Church | Mc Rae | 1,872.81 |
| Faith Missionary Baptist Church | Mena | 431.43 |
| Calvary Baptist Church | Morrilton | 3,093.95 |
| Church at Willow Beach | N Little Rock | 2,709.00 |
| Kellogg Valley Baptist Church | N Little Rock | 975.00 |
| North View Missionary Baptist Church | N Little Rock | 350.00 |
| Park View Baptist Church | N Little Rock | 340.00 |
| Antioch Baptist Church | Nashville | 4,400.00 |
| Center Point Baptist Church | Nashville | 3,866.25 |
| Immanuel Baptist Church | Nashville | 1,650.00 |
| Temperanceville Baptist Church | Nashville | 1,200.00 |
| Unity Baptist Church | Nashville | 500.00 |
| Chapel Hill Baptist Church | New Edinburg | 1,009.98 |
| Mount Lebanon Missionary Baptist Church | New Edinburg | 240.00 |
| First Missionary Baptist Church | Newark | 1,892.55 |
| Tenth Street Missionary Baptist Church | Paragould | 1,216.00 |
| Shady Grove Baptist Church | Piggott | 999.96 |
| Bald Knob Baptist Church | Plumerville | 1,100.00 |
| Mount Pleasant Baptist Church | Plumerville | 1,720.00 |
| Pocahontas Missionary Baptist Church | Pocahontas | 1,260.00 |
| Bluff Springs Baptist Church | Prescott | 240.00 |
| Central Baptist Church | Prescott | 6,000.00 |
| Missionary Grove Baptist Church | Prescott | 200.00 |
| Shady Grove Baptist Church | Prescott | 1,148.94 |
| Flat Rock Missionary Baptist Church | Quitman | 200.00 |
| Kaley Hill Baptist Church | Quitman | 2,900.00 |
| New Home Missionary Baptist Church | Quitman | 253.00 |
| Sulphur Springs Baptist Church | Quitman | 1,606.61 |
| Bethel #1 Missionary Baptist Church | Rison | 3,050.00 |
| Temple Baptist Church | Rogers | 2,053.52 |
| Bodcaw Baptist Church #2 | Rosston | 1,615.00 |
| Corinth Baptist Church | Rosston | 1,200.00 |
| Shiloh Lamartine Baptist Church | Rosston | 550.00 |
| Grace Baptist Church | Russellville | 5,264.00 |
| Park Avenue Baptist Church | Searcy | 1,780.00 |
| West Race Baptist Church | Searcy | 3,104.49 |
| Immanuel Baptist Church | Sheridan | 2,750.00 |
| Cherrywood Baptist Church | Sherwood | 220.00 |
| North Hills Baptist Church | Sherwood | 7,454.53 |
| East Kenwood Missionary Baptist Church | Siloam Springs | 350.00 |
| Weddington Baptist Church | Siloam Springs | 670.00 |
| Epic Church NWA | Springdale | 2,450.00 |
| Spring Creek Baptist Church | Springdale | 2,376.40 |
| Springdale Missionary Baptist Church | Springdale | 1,350.54 |
| Calvary Baptist Church | Stamps | 65.00 |
| Liberty Baptist Church | Stamps | 1,065.00 |
| Beacon Baptist Church | Taylor | 3,583.75 |

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|---------------------------------------|--------------------|--------------|
| First Baptist Church | Taylor | 2,596.59 |
| Central Baptist Church | Texarkana | 200.00 |
| Central Missionary Baptist Church | Trumann | 1,107.90 |
| First Baptist Church | Waldo | 595.00 |
| Mount Vernon Community Baptist Church | Waldo | 500.00 |
| Charity Baptist Church | Ward | 2,995.80 |
| Cross Roads Baptist Church | Warren | 2,711.69 |
| Harmony Baptist Church | West Helena | 486.91 |
| Grace Missionary Baptist Church | Wynne | 888.15 |
| | Total | 1,418,545.39 |
| | Number of Churches | 158 |

CALIFORNIA

| | | |
|----------------------------------|--------------------|-----------|
| Memorial Baptist Church | Fremont | 2,112.00 |
| Calvary Baptist Church | La Verne | 2,400.00 |
| Cornerstone Baptist Church | Phelan | 900.00 |
| Bethel Missionary Baptist Church | Ridgecrest | 5,220.00 |
| | Total | 10,632.00 |
| | Number of Churches | 4 |

COLORADO

| | | |
|------------------------------|--------------------|----------|
| Majestic View Baptist Church | Kiowa | 1,200.00 |
| | Total | 1,200.00 |
| | Number of Churches | 1 |

FLORIDA

| | | |
|----------------------------|--------------------|--------|
| Grace Baptist Church | Mc David | 200.00 |
| Silver Lake Baptist Church | Palatka | 278.58 |
| Parkview Baptist Church | Pensacola | 125.00 |
| | Total | 603.58 |
| | Number of Churches | 3 |

IDAHO

| | | |
|----------------------|--------------------|--------|
| Grace Baptist Church | Post Falls | 100.00 |
| | Total | 100.00 |
| | Number of Churches | 1 |

KANSAS

| | | |
|----------------------------|--------------------|----------|
| First Baptist Church | Galena | 1,750.00 |
| Mount Zion Baptist Church | Garland | 4,898.64 |
| Mount Olive Baptist Church | Girard | 725.00 |
| Meadowside Baptist Church | Pittsburg | 345.00 |
| | Total | 7,718.64 |
| | Number of Churches | 4 |

LOUISIANA

| | | |
|--|----------------|-----------|
| Mount Sterling Missionary Baptist Church | Bernice | 200.00 |
| Plainview Baptist Church | Denham Springs | 1,875.44 |
| Franklin Street Baptist Church | Farmerville | 387.82 |
| Canaan Baptist Church | Franklinton | 240.00 |
| Hall Summit Baptist Church | Hall Summit | 42,889.00 |
| Evergreen Park Baptist Church | Monroe | 215.38 |
| Chalybeate Springs Baptist Church | Plain Dealing | 1,015.00 |
| Victory Baptist Church | Pride | 2,071.60 |

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|----------------------------|--------------------|-----------|
| Mount Olive Baptist Church | Spearsville | 1,100.00 |
| First Baptist Church | Springhill | 5,285.00 |
| Walnut Road Baptist Church | Springhill | 7,200.00 |
| Calvary Baptist Church | Vidalia | 2,553.26 |
| | Total | 65,032.50 |
| | Number of Churches | 12 |

MICHIGAN

| | | |
|------------------------------------|--------------------|--------|
| New Home Missionary Baptist Church | Lansing | 320.00 |
| Cornerstone Baptist Church | Swartz Creek | 143.34 |
| | Total | 463.34 |
| | Number of Churches | 2 |

MINNESOTA

| | | |
|-----------------------------------|--------------------|--------|
| Freedom Missionary Baptist Church | Minneapolis | 230.00 |
| | Total | 230.00 |
| | Number of Churches | 1 |

MISSISSIPPI

| | | |
|--------------------------------------|-------------|-----------|
| East Amory Baptist Church | Amory | 14,357.76 |
| First Baptist Church | Bay Springs | 6,595.00 |
| Salem Baptist Church | Bay Springs | 1,122.00 |
| Union Baptist Church | Bay Springs | 300.00 |
| Scotland Baptist Church | Bentonla | 1,819.72 |
| Temple Baptist Church | Biloxi | 121.00 |
| Cypress Creek Baptist Church | Brooklyn | 1,200.00 |
| First Baptist Church of Henleyfield | Carriere | 495.38 |
| Good Hope Baptist Church | Columbia | 4,031.60 |
| Mount Gilead Baptist Church | Columbia | 7,700.00 |
| Harvest Church | Diamondhead | 200.00 |
| Riverside Baptist Church | Ellisville | 165.00 |
| Magnolia Heights Baptist Church | Forest | 120.00 |
| Bethel Baptist Church | Fulton | 3,060.00 |
| East Fulton Baptist Church | Fulton | 693.00 |
| Greenwood Baptist Church | Fulton | 3,348.73 |
| Mount Pleasant Baptist Church | Fulton | 1,011.00 |
| North Gautier Baptist Church | Gautier | 139.00 |
| O'Neal Road Baptist Church | Gulfport | 84.00 |
| First Baptist Church of Oak Grove | Hattiesburg | 1,738.78 |
| Magnolia Baptist Church | Hattiesburg | 5,067.20 |
| Westover Baptist Church | Hattiesburg | 1,400.00 |
| First Baptist Church of Calhoun | Laurel | 1,970.00 |
| First Baptist Church of Shady Grove | Laurel | 1,525.00 |
| Hopewell Baptist Church | Laurel | 355.00 |
| Lebanon Baptist Church | Laurel | 2,131.08 |
| Parkview Baptist Church | Laurel | 3,554.33 |
| Pine Ridge Missionary Baptist Church | Laurel | 2,000.00 |
| Sharon Missionary Baptist Church | Laurel | 689.19 |
| Springhill Baptist Church | Laurel | 1,518.00 |
| Temple Baptist Church | Laurel | 1,811.63 |
| Mount Olive Baptist Church | Little Rock | 243.00 |
| Divine Grace Baptist Church | Long Beach | 950.00 |
| First Baptist Church | Louin | 969.68 |
| Movella Baptist Church | Lucedale | 1,650.00 |

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|--------------------------------------|--------------------|------------|
| Temple Baptist Church | Lucedale | 1,180.00 |
| Centerville Baptist Church | Mantachie | 71.00 |
| Mantachie First Baptist Church | Mantachie | 7,931.00 |
| Buffalo Baptist Church | McLain | 460.00 |
| Shiloh Baptist Church | Mount Olive | 3,000.00 |
| Trace City Baptist Church | Natchez | 3,563.32 |
| Washington Missionary Baptist Church | Neely | 359.00 |
| Woodlawn Baptist Church | Pascagoula | 620.00 |
| Skyway Hills Baptist Church | Pearl | 2,940.00 |
| Paramount Baptist Church | Perkinston | 6,549.00 |
| Ten Mile Baptist Church | Perkinston | 1,266.58 |
| Parkway Baptist Church | Petal | 436.05 |
| Lee's Chapel #2 Baptist Church | Picayune | 780.00 |
| Westlawn Baptist Church | Picayune | 300.00 |
| Calvary Baptist Church | Purvis | 950.00 |
| Canaan Baptist Church | Purvis | 1,847.00 |
| Pine Grove Baptist Church | Purvis | 500.05 |
| Forked Oak Baptist Church | Rienzi | 1,767.00 |
| Pleasant Hill Baptist Church | Saucier | 1,787.25 |
| Evergreen Baptist Church | Seminary | 14,000.00 |
| Berean Baptist Church | Soso | 703.00 |
| Big Creek Baptist Church | Soso | 224.21 |
| Central Church | Southaven | 2,600.00 |
| Day Star Baptist Church | Sumrall | 617.00 |
| Midway First Baptist Church | Sumrall | 4,406.57 |
| Antioch Baptist Church | Taylorville | 4,000.00 |
| Mineral Springs Baptist Church | Taylorville | 624.00 |
| Shady Grove Baptist Church | Tishomingo | 240.00 |
| Ballardsville Baptist Church | Tupelo | 410.00 |
| South Green Baptist Church | Tupelo | 105.53 |
| Oakland Baptist Church | Vicksburg | 3,291.81 |
| Wilderness Baptist Church | Vicksburg | 1,399.65 |
| Lone Oak Baptist Church | West Point | 382.00 |
| Bethel Baptist Church | Wiggins | 225.00 |
| Vardaman Street Baptist Church | Wiggins | 4,511.98 |
| | Total | 148,184.08 |
| | Number of Churches | 70 |

MISSOURI

| | | |
|---|----------------|-----------|
| Temple Baptist Church | Belgrade | 1,200.00 |
| Ohlman Missionary Baptist Church | Bunker | 720.00 |
| Oak Ridge Missionary Baptist Church | Cassville | 2,750.00 |
| Charity Missionary Baptist Church | Columbia | 25,000.00 |
| Landmark Missionary Baptist Church | De Soto | 750.00 |
| Bethlehem Baptist Church | Doniphan | 190.00 |
| Oak Hill Landmark Missionary Baptist Church | Doniphan | 1,259.00 |
| Lower Doe Run Missionary Baptist Church | Ellington | 1,532.31 |
| Berean Missionary Baptist Church | Festus | 5,346.16 |
| Lindsay Lane Baptist Church | Florissant | 347.19 |
| Faith Missionary Baptist Church | Independence | 4,300.00 |
| Glenview Missionary Baptist Church | Independence | 395.00 |
| Westview Missionary Baptist Church | Jefferson City | 954.00 |
| Grace Baptist Church | Joplin | 9,119.00 |
| Kewanee Missionary Baptist Church | Kewanee | 28,073.00 |

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|---|--------------------|------------|
| Bethel Missionary Baptist Church | Lonedell | 6,077.00 |
| First Missionary Baptist Church | Matthews | 250.00 |
| Stony Point Missionary Baptist Church | Mineral Point | 857.00 |
| Heritage Baptist Church | Nevada | 193.00 |
| Refuge Church | Nixa | 300.00 |
| Bethesda Missionary Baptist Church | Park Hills | 50.00 |
| Mount Zion Baptist Church | Poplar Bluff | 100.00 |
| Bates Creek Baptist Church | Potosi | 100.00 |
| Fellowship Baptist Church | Potosi | 580.00 |
| First Baptist Church | Potosi | 7,396.63 |
| Ozark Heights Missionary Baptist Church | Potosi | 500.00 |
| White Oak Grove Baptist Church | Potosi | 10,120.00 |
| Providence Missionary Baptist Church | Puxico | 280.00 |
| Zion Baptist Church | Saint Louis | 1,214.00 |
| Mount Olive Baptist Church | Salem | 220.00 |
| Bethel Baptist Church | Sikeston | 2,100.00 |
| Grandview Baptist Church | Springfield | 5,256.41 |
| Palmer Heights Baptist Church | Springfield | 1,400.00 |
| Straightway Baptist Church | Steelville | 300.00 |
| New Testament Baptist Church | Sullivan | 5,246.00 |
| Moselle Baptist Church | Union | 3,100.00 |
| Zalma Missionary Baptist Church | Zalma | 1,924.90 |
| | Total | 129,500.60 |
| | Number of Churches | 37 |

OKLAHOMA

| | | |
|--|--------------------|-----------|
| College Heights Baptist Church | Ada | 291.87 |
| Rocky Point Missionary Baptist Church | Allen | 1,354.11 |
| Pleasant Hill Baptist Church | Blanchard | 2,547.00 |
| Moorewood Missionary Baptist Church | Leedey | 5,852.00 |
| Shady Grove Missionary Baptist Church | McAlester | 1,500.00 |
| Southgate Baptist Church | Moore | 11,541.60 |
| Sunray Baptist Church | Purcell | 1,592.00 |
| Sunshine Missionary Baptist Church | Roff | 560.00 |
| First Baptist Church | Roland | 550.00 |
| Dolberg Baptist Church | Sulphur | 4,000.00 |
| Holly Grove Baptist Church | Watson | 647.00 |
| Eastern Gate Missionary Baptist Church | Wynnewood | 918.71 |
| | Total | 31,354.29 |
| | Number of Churches | 12 |

OREGON

| | | |
|-------------------------|--------------------|----------|
| New Hope Baptist Church | Eugene | 1,200.00 |
| | Total | 1,200.00 |
| | Number of Churches | 1 |

TENNESSEE

| | | |
|---------------------------|--------------------|----------|
| Son Light Baptist Church | Knoxville | 100.00 |
| Springhill Baptist Church | Knoxville | 1,400.00 |
| | Total | 1,500.00 |
| | Number of Churches | 2 |

TEXAS

| | | |
|--------------------------|-------|--------|
| Northside Baptist Church | Anson | 150.00 |
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|--|----------------|-----------|
| Calvary Baptist Church | Arlington | 1,891.00 |
| Central Baptist Church | Aspermont | 1,799.69 |
| First Baptist Church | Beckville | 223.99 |
| First Baptist Church | Blooming Grove | 5,758.48 |
| Central Missionary Baptist Church | Bronte | 799.47 |
| Beacon Baptist Church | Bryan | 886.67 |
| Mount Selman Baptist Church | Bullard | 182.77 |
| Old Bethel Missionary Baptist Church | Canton | 2,995.11 |
| Tundra Baptist Church | Canton | 2,079.98 |
| First Baptist Church | Carthage | 19,363.04 |
| Mount Calvary Baptist Church | Carthage | 300.00 |
| First Missionary Baptist Church | Cleburne | 305.00 |
| Northside Baptist Church | Conroe | 3,073.29 |
| Damascus Baptist Church | Corrigan | 380.00 |
| Landmark Baptist Church | Cushing | 3,019.00 |
| First Missionary Baptist Church | Dallas | 224.91 |
| Impact @ Bethel | Dallas | 178.01 |
| Simmons Hill Baptist Church | Diana | 100.00 |
| Elwood Baptist Church | Edgewood | 377.06 |
| Pilgrims Rest Baptist Church | Emory | 550.00 |
| Anthony Drive Baptist Church | Ennis | 600.00 |
| Macedonia Missionary Baptist Church | Etoile | 100.00 |
| Sheppard Drive Baptist Church | Eules | 2,520.00 |
| Calvary Baptist Church | Fairfield | 6,683.16 |
| Round Prairie Baptist Church | Fairfield | 5,200.00 |
| Ward Prairie Baptist Church | Fairfield | 205.44 |
| New Beginnings Bible Baptist Church | Ferris | 473.70 |
| First Baptist Church | Flynn | 6,309.04 |
| South Park Baptist Church | Fort Worth | 2,510.00 |
| Antioch Georgetown Church | Georgetown | 15,982.00 |
| Antioch Baptist Church | Gilmer | 4,193.38 |
| Concord Baptist Church | Gilmer | 960.00 |
| Enon Baptist Church | Gilmer | 2,392.00 |
| Glade Creek Missionary Baptist Church | Gilmer | 2,400.00 |
| Latch Missionary Baptist Church | Gilmer | 1,800.37 |
| Little Mound Baptist Church | Gilmer | 5,490.00 |
| Oak Hill Missionary Baptist Church | Gilmer | 717.00 |
| Rosewood Baptist Church | Gilmer | 30,677.99 |
| Centro de Vida Church | Grand Prairie | 20,000.00 |
| Eighth Street Baptist Church | Grand Prairie | 723.17 |
| Sand Flat Baptist Church | Grand Saline | 1,347.33 |
| Bethel Baptist Church | Groesbeck | 772.30 |
| East Mayfield Baptist Church | Hemphill | 553.91 |
| Liberty Baptist Church | Henderson | 200.00 |
| Sardis Baptist Church | Henderson | 913.00 |
| Centro de Vida | Houston | 8,000.00 |
| Caminando con Jesus | Humble | 439.00 |
| First Ora Missionary Baptist Church | Huntington | 264.00 |
| Harmony O'Dell Missionary Baptist Church | Huntington | 586.41 |
| Cornerstone Baptist Church | Jacksonville | 6,500.00 |
| Enterprise Baptist Church | Jacksonville | 512.42 |
| First Baptist Church | Jacksonville | 600.00 |
| Bishop Chapel Baptist Church | Jasper | 467.93 |
| Weeks Chapel Baptist Church | Jasper | 1,512.00 |

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| Little Flock Baptist Church | Jewett | 400.00 |
| Sardis Baptist Church | Jewett | 268.00 |
| First Baptist Church | Judson | 1,200.00 |
| Go Forth Baptist Church | Kilgore | 1,538.00 |
| Fellowship Missionary Baptist Church | Kirbyville | 300.00 |
| Sunset Baptist Church | Lamesa | 600.00 |
| Ephesus Baptist Church | Latexo | 313.95 |
| Fifth Street Baptist Church | Levelland | 600.00 |
| Centro De Vida | Livingston | 480.00 |
| First Baptist Church of Livingston | Livingston | 3,892.91 |
| Holly Grove Baptist Church | Livingston | 1,056.83 |
| Soda Baptist Church | Livingston | 1,966.40 |
| Camille Acres Baptist Church | Longview | 1,652.30 |
| Olde Tyme Baptist Church | Longview | 500.00 |
| LakeRidge Baptist Church | Lubbock | 18,310.98 |
| Fairview Baptist Church | Lufkin | 761.02 |
| Friendship Baptist Church | Mesquite | 3,752.07 |
| Shiloh Road Missionary Baptist Church | Mesquite | 220.00 |
| Temple Baptist Church | Mexia | 1,383.34 |
| Central Baptist Church | Mineola | 278.08 |
| Mount Pisgah Baptist Church | Mineola | 526.45 |
| New Hope Baptist Church | Mineola | 2,183.98 |
| Rose Hill Baptist Church | Mineola | 318.58 |
| First Missionary Baptist Church | Morton | 396.00 |
| South Jefferson Baptist Church | Mount Pleasant | 780.00 |
| Harmony Missionary Baptist Church | Nacogdoches | 1,200.00 |
| Mahl Baptist Church | Nacogdoches | 2,371.00 |
| Westside Baptist Church | Nacogdoches | 582.05 |
| First Baptist Church | New Summerfield | 975.29 |
| Missionary Baptist Church | Paducah | 2,150.00 |
| Sheridan Terrace Baptist Church | Palestine | 548.00 |
| First Baptist Church | Palmer | 540.00 |
| Ebenezer Friendship Baptist Church | Pittsburg | 540.00 |
| Fellowship Missionary Baptist Church | Pittsburg | 1,648.87 |
| Bethel Baptist Church | Port Arthur | 1,400.00 |
| Evergreen Baptist Church | Porter | 291.66 |
| Shady Grove Baptist Church | Purdon | 200.00 |
| Clover Hill Baptist Church | Quitman | 227.76 |
| Forest Hill Baptist Church | Quitman | 838.06 |
| Myrtle Springs Missionary Baptist Church | Quitman | 1,435.17 |
| First Baptist Church | Rice | 811.55 |
| Pecan Baptist Church | Robert Lee | 3,000.00 |
| Macune Missionary Baptist Church | San Augustine | 1,800.00 |
| Mount Olive Baptist Church | Scurry | 1,620.00 |
| Centro de Vida | Somerville | 2,900.00 |
| New Hope Baptist Church | Streetman | 500.00 |
| Davis Street Baptist Church | Sulphur Springs | 1,491.63 |
| Lake Highlands Baptist Church | Sulphur Springs | 2,380.00 |
| Peerless Baptist Church | Sulphur Springs | 329.95 |
| First Baptist Church | Talco | 83.00 |
| Eighth Avenue Baptist Church | Teague | 3,162.15 |
| Old Center Baptist Church | Tenaha | 577.00 |
| Ramah Baptist Church | Tenaha | 718.00 |
| First Missionary Baptist Church | Terrell | 696.00 |

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|---------------------------------------|--------------------|------------|
| Hillcrest Baptist Church | Texarkana | 1,660.00 |
| Richmond Road Baptist Church | Texarkana | 885.76 |
| Spring Lake Baptist Church | Texarkana | 2,700.00 |
| Carrell Street Baptist Church | Tomball | 267.22 |
| New Harmony Baptist Church | Tyler | 9,025.88 |
| Red Springs Missionary Baptist Church | Tyler | 898.22 |
| Beacon Hill Baptist Church | Waco | 1,285.00 |
| Farley Street Baptist Church | Waxahachie | 12,383.97 |
| Heritage Baptist Church | Waxahachie | 1,300.00 |
| Fellowship Baptist Church | Winnsboro | 845.38 |
| Sharon Baptist Church | Winnsboro | 10.00 |
| Walnut Street Baptist Church | Winnsboro | 3,309.01 |
| | Total | 290,509.49 |
| | Number of Churches | 121 |



Annual Report

BMA GLOBAL MISSIONS

Dr. John David Smith, President

BMA Global has always been local-church centric in purpose, structure, and strategy. That has not changed. At present, there are about 2,000 BMA churches worldwide, and approximately half are in the U.S. and half are outside. BMA Global supports over 400 total missionaries in 65 countries. We currently partner with almost 400 new church plants in those 65 countries (new church starts not included in the 2,000).

Praise the Lord that we are indeed church planters! The focus on the local church in the New Testament (NT) is evidence that continuation of the mission of Jesus was given to the church, declared that Christ receives glory in and through it, and almost every book of the NT was written to someone starting a new church or to a new church. Our motive is the glory and love of Christ to the nations, our mechanism is the local church, our message is the gospel, and our means is discipleship-based multiplication of disciples, leaders, and churches!

In Acts chapter 1 Christ renews His commission to His disciples who would be motivated by His love and glory, function within the mechanism of churches, unrelentingly preach the gospel, and multiply disciples, leaders, and churches in the known world. Jesus spells out three lessons in his reminder of their mission:

One, they are indeed the **continuation** of everything Jesus began to do and teach, not what he completed. His redemptive mission on the cross and through his resurrection is indeed FINISHED! His global missions continue through all his followers until the end.

Two, he told them the mission will have **competition**. This will be both external, through persecution and suffering, and internal, through issues and misplaced priorities. These men were about to find out the cost of living life in the continuation of the mission of Jesus. They also were distracted from the mission as we are. They wanted the military kingdom to be reestablished in Israel. Jesus corrects them and orients them again to this spiritual mission to the nations as gospel witnesses through the power of the Spirit. Perhaps the reason many individual church members are distracted from the ministry of the local church and have it somewhere way down their priority list is that their local church has forgotten the primary purpose of missions and has THAT somewhere way down its list of priorities. Missions is not a line item in our budget or a talking point in our vanity lists as we promote our church . . . It is THE mission!

Three, Jesus talked about the **completion** of the mission, that the disciples would indeed be empowered and take the gospel to the nations. In the midst of much self-inflicted difficulty and persecution from outsiders, the gospel went from Jerusalem to Rome in the next 33 years that the book of Acts covers.

In the overall picture of BMA Global, we are praying always that we will continue to see the maturation of churches and fields around the world. In many of the missions efforts started years ago, we are now seeing exponential growth as they have transitioned from receiving missionaries to sending them; from merely participating in the multiplication process in their country, to driving it. This past year we have partnered with dozens of new church plants in countries like India, Colombia, Ecuador, Cape Verde, Jordan, Lebanon, Nicaragua, Chile, and many other places. A recent visit to Nicaragua proved to be a tremendous blessing to see the maturing of a field first hand. Missionaries pioneered the way many years ago. When the last American BMA missionaries left the country some years ago, there were nine established churches. Today, there are almost 40 of them, and they are planting ten new churches with a view to start more. Praise the Lord for multiplying churches! This is indicative of many of the 65 countries where we partner.

God has been gracious to BMA Global this past year. Praise the Lord for so many faithful missionaries and

church planters here at home and abroad. God has multiplied our efforts many times, and we are grateful. We are also thankful for our dedicated, capable team that leads in many areas. As the V.P. of training and strategy as well as leading North American church planting, Larry Barker continues to work diligently in carrying out all his responsibilities. V.P. John Meriweather adds so much to our leadership team with his organizational skills and heart for missions. The nine regional coordinators are also adding much to our global leadership team. They have enabled us to do more on a close level. (Just for clarity, we did not hire anyone new for the regional coordinator roles. They were all part of our existing team who were asked to take on a greater leadership load.)

Bro. Barker reports that there will be three new church planters presented this year at the national meeting. They represent ministries in the U.S. to Spanish, Arabic, and Garifuna language groups. He also lists the following goals for 2023 for North American church planting:

- see every BMA church engaged in the process of starting a new church
- see every BMA church prayerfully consider the P5 Multiplication process to pray, prepare, partner, plant, and parent
- see a 6% annual increase in new churches
- see our churches recommit to why we exist: seek and save the lost through the presentation of the gospel
- plant new churches that 50% of the growth is conversion growth: new believers
- see all our churches recommit to evangelism and seek growing our churches by reaching and discipling the lost
- see more of our churches commit to training their membership in evangelism, discipleship, and multiplication

Bro. Barker and Heidi Sorrels continue to minister through Healthy Church Solutions. He has recently hosted numerous prayer retreats with pastors and leaders. He encourages all pastors to attend RECHARGE this year, which is October 4-6 in Oklahoma City. Also, pastor Zoom meetings are open to all, so contact Heidi at heidi@bmaam.com for more information. Also, you are encouraged to listen to **Healthy Church Podcast** with Larry Barker and Drew Cline.

Internationally, BMMI (Baptist Medical Missions International), under the leadership of Dr. Ralph Izard, has started traveling again post-Covid. They have been to Costa Rica, Tanzania, Guatemala, and they are currently in Honduras with a team of about 20 medical professionals and volunteers. Through the Everlasting Smiles ministry, BMMI also sent over 13,000 boxes to Poland and Ukraine. VSM, led by Angela Rice, was able to send teams last summer within the U.S. and to Puerto Rico. This year, the plan is to send five or six teams to U.S. and international locations.

Dr. Scott Carson, director of BMA chaplaincy, gives updates on eighteen credentialed chaplains. About half of those serve in the military and the other half are institutional. Dr. Carson states, “All of our chaplains, whether military or institutional, are doing great work within their respective ministries. I am truly blessed and honored to be the Endorsing Agent for the BMAA, enabling these fine and highly respected ministers of God to serve in these unique and challenging ministry environments. Please continue to hold up them and their loved ones in prayer.”

Sister Belinda Caudle is doing a great work leading *Editorial Bautista* along with Dr. Ricky Williams. The work of translating, correcting, and publishing literature for adults and children is going well, and many are utilizing the literature in Spanish-speaking contexts. They are also busy translating other useful resources and helping to support the ministry in many countries.

This year BMA Global has plans to either initiate ministry or shore up partnerships in countries such as Southern Sudan, Uganda, Kenya, Guinea Bissau, and others.

Our finances are in good shape at BMA Global. We are thankful for the faithful support from our churches. We have included the projected budget with this report. By God’s gracious provision, we have increased our expenses in partnering with new church plants around the world and have met our budget each year. We will be sharing soon about some new financial initiatives that will help in the immediate and also for the future.

At BMA Global we are always guided by the principles of God’s Word. Our mission is to fulfill God’s mission by sending and partnering to share God’s story, make disciple makers, and start churches that multiply among the

nations. Our vision is to see every partner church (BMA) around the world engaged in the process of starting a church. May God allow us to see many more churches planted in 2023 as the gospel is proclaimed and believers are disciplined and gathered in to local churches that will repeat the process until Jesus comes. God bless you, and thank you for your partnership with BMA Global.

RECOMMENDATIONS

1. That Cherry Gamboa be commissioned as a North American church planter to the Garifuna community in Bronx, New York.
2. That Edixon Pina be commissioned as a North American church planter to Phoenix, AZ.
3. That Mkram Shahatit be commissioned as a North American church planter in El Cajon, CA.
4. That Dr. John David Smith stands as a nominee for President of BMA Global Missions.

Richard Smith, chairman

Randy Shepherd, clerk

BMA Missions

Summarized Operating Statements

| Operating Income & Expenses | | |
|---|----------------------|-------------------------|
| | F 2024 Budget | F 2023 Forecast* |
| Income: | | |
| General Fund Income | 2,701,037 | 2,701,036 |
| Designated Budget Income | 42,000 | 48,085 |
| Other Income-Estates/Large Indiv./Other | | 383,242 |
| Interest Income | 50,000 | 138,988 |
| Total Income | 2,793,037 | 3,271,351 |
| Expense: | | |
| General Expenses | 202,168 | 202,136 |
| BMA LLC Allocation | 450,376 | 474,838 |
| BMA Foundation Allocation | 0 | 0 |
| Salaries & Benefits | 2,585,136 | 2,454,171 |
| Other International Expenses | 113,591 | 106,328 |
| Other North American Expenses | 79,000 | 78,505 |
| Total Expense | 3,430,272 | 3,315,978 |
| Net Operating Income (Loss) | (637,235) | (44,627) |

| Balance Sheet | | |
|---------------------------------------|----------------------|-------------------------|
| | F 2024 Budget | F 2023 Forecast* |
| Cash | 7,129,979 | 7,784,717 |
| Net Fixed Assets | 2,087,297 | 2,069,797 |
| Total Assets | 9,217,277 | 9,854,514 |
| Current and Misc Liabilities | 1,898,505 | 1,898,505 |
| Fund Balance Liabilities | 3,517,747 | 3,517,747 |
| Total Liabilities | 5,416,251 | 5,416,251 |
| Net Equity | 3,801,027 | 4,438,263 |
| Total Liabilities & Equity | 9,217,279 | 9,854,514 |

*Feb-May 2023 is forecasted. Excludes depreciation and other income/expense

BMA Missions

2023-24 Proposed Budget(May-June)

| | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total |
|--|----------------|----------------|----------------|----------------|-------|
|--|----------------|----------------|----------------|----------------|-------|

Non-Designated Income:

| | | | | | |
|---------------------------------|---------|---------|---------|---------|-----------|
| Contributions | 573,862 | 560,865 | 548,459 | 585,631 | 2,268,818 |
| World Mission Sunday Campaign | 10,192 | 3,120 | 23,678 | 395,229 | 432,219 |
| Interest Income | 12,500 | 12,500 | 12,500 | 12,500 | 50,000 |
| Sub-total Non-Designated Income | 596,554 | 576,485 | 584,637 | 993,360 | 2,751,037 |

Designated Budget Income:

| | | | | | |
|-----------------------------|----------------|----------------|----------------|------------------|------------------|
| International Literature | 10,500 | 10,500 | 10,500 | 10,500 | 42,000 |
| Sub-total Designated Income | 10,500 | 10,500 | 10,500 | 10,500 | 42,000 |
| Total Income | 607,054 | 586,985 | 595,137 | 1,003,860 | 2,793,037 |

General Expenses

| | | | | | |
|-------------------------------------|----------------|----------------|----------------|----------------|------------------|
| Associational Expense | 1,000 | - | - | 5,000 | 6,000 |
| Audit | - | 11,000 | - | - | 11,000 |
| Auto Expense-Office Vehicles | 3,600 | 3,600 | 3,600 | 3,600 | 14,400 |
| Conferences for Directors | 500 | 500 | 500 | 500 | 2,000 |
| Cottage Expense | 5,000 | 5,000 | 5,000 | 5,000 | 20,000 |
| General & Administrative | (2,358) | (2,358) | (2,358) | (2,358) | (9,432) |
| General Miscellaneous Expense | 1,200 | 4,400 | 1,200 | 1,200 | 8,000 |
| Supplies | 750 | 750 | 750 | 750 | 3,000 |
| Insurance - Workers Compensation | - | - | - | 3,500 | 3,500 |
| Missionary Assessment & Training | 7,125 | 7,125 | 7,125 | 7,125 | 28,500 |
| Office Equipment | 1,250 | 1,250 | 1,250 | 1,250 | 5,000 |
| Postage Expense | 2,000 | 2,000 | 2,000 | 2,000 | 8,000 |
| Promotional Expense | 5,000 | 5,000 | 17,000 | 3,000 | 30,000 |
| Repairs & Maintenance | 1,250 | 1,250 | 1,250 | 1,250 | 5,000 |
| Salaries & Benefits | 104,966 | 107,660 | 107,731 | 104,966 | 425,324 |
| Severance Pay Fund | 7,500 | 7,500 | 7,500 | 7,500 | 30,000 |
| Travel Expense | | | | | |
| Executive Director | 3,000 | 3,000 | 3,000 | 3,000 | 12,000 |
| Other General Travel | 600 | 600 | 600 | 600 | 2,400 |
| Missions Advisory Committee | - | 4,000 | 4,000 | 4,000 | 12,000 |
| Sub-total - Travel Expense | 3,600 | 7,600 | 7,600 | 7,600 | 26,400 |
| Telephone Expense | 450 | 450 | 450 | 450 | 1,800 |
| Training | 1,250 | 1,250 | 1,250 | 1,250 | 5,000 |
| Website Expense | 1,000 | 1,000 | 1,000 | 1,000 | 4,000 |
| BMA Service Team Allocation | 112,594 | 112,594 | 112,594 | 112,594 | 450,376 |
| Sub-total - General Expenses | 257,677 | 277,571 | 275,442 | 267,177 | 1,077,868 |

BMA Missions

2023-24 Proposed Budget(May-June)

| | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total |
|--------------------------------------|----------------|----------------|----------------|----------------|---------|
| International Expenses | | | | | |
| Auto Insurance | - | 3,000 | - | - | 3,000 |
| Auto Repairs Int'l-Furlough Vehicles | 1,250 | 1,250 | 1,250 | 1,250 | 5,000 |
| Benevolence Ministry | | | | | |
| India - School in Gulbarga | 3,260 | 3,260 | 3,260 | 3,260 | 13,039 |
| Sub-total Benevolence Ministry | 3,260 | 3,260 | 3,260 | 3,260 | 13,039 |
| Miscellaneous | 1,250 | 1,250 | 1,250 | 1,250 | 5,000 |
| Publications | | | | | |
| Brazil Publications | 501 | 501 | 501 | 501 | 2,004 |
| Filipino Publications | 4,500 | - | 4,500 | - | 9,000 |
| Portuguese Publications | 2,286 | 2,286 | 2,286 | 2,286 | 9,144 |
| Spanish Publications | 9,000 | 9,000 | 9,000 | 9,000 | 36,000 |
| Sub-total - Publications | 16,287 | 11,787 | 16,287 | 11,787 | 56,148 |
| Salaries | | | | | |
| Salaries / Benefits | 164,061 | 164,061 | 164,061 | 164,061 | 656,246 |
| Argentina | 2,700 | - | - | - | 2,700 |
| Bolivia | 4,795 | 4,795 | 4,795 | 4,795 | 19,181 |
| Brazil | 14,700 | 14,700 | 14,700 | 14,700 | 58,800 |
| Cape Verde | 4,311 | 4,311 | 4,311 | 4,311 | 17,243 |
| Chile | 8,250 | 8,250 | 8,250 | 8,250 | 33,000 |
| Columbia | 7,500 | 7,500 | 7,500 | 7,500 | 30,000 |
| Costa Rica | 3,300 | 3,300 | 3,300 | 3,300 | 13,200 |
| Czech Republic | 3,000 | 3,000 | 3,000 | 3,000 | 12,000 |
| Dominican Republic | 3,993 | 3,993 | 3,993 | 3,993 | 15,972 |
| Ecuador | 3,000 | 3,000 | 3,000 | 3,000 | 12,000 |
| Egypt | 7,020 | 7,020 | 7,020 | 7,020 | 28,080 |
| El Salvador | 7,080 | 7,080 | 7,080 | 7,080 | 28,320 |
| Ghana | 2,580 | 2,580 | 2,580 | 2,580 | 10,320 |
| Guatemala | 7,475 | 7,475 | 7,475 | 7,475 | 29,898 |
| Honduras | 6,948 | 6,948 | 6,948 | 6,948 | 27,792 |
| Hong Kong | 3,588 | 3,588 | 3,588 | 3,588 | 14,352 |
| India | 16,050 | 16,050 | 16,050 | 16,050 | 64,200 |
| Ivory Coast | 1,320 | 1,320 | 1,320 | 1,320 | 5,280 |
| Jordan | 10,020 | 10,020 | 10,020 | 10,020 | 40,080 |
| Lebanon | 22,860 | 22,860 | 22,860 | 22,860 | 91,440 |
| Liberia | 3,600 | 3,600 | 3,600 | 3,600 | 14,400 |
| Mexico | 4,856 | 4,856 | 4,856 | 4,856 | 19,426 |
| Myanmar | 5,415 | 5,415 | 5,415 | 5,415 | 21,660 |
| Nicaragua | 8,309 | 8,309 | 8,309 | 8,309 | 33,235 |
| Nigeria | 1,050 | 1,050 | 1,050 | 1,050 | 4,200 |
| Panama | 6,900 | 6,900 | 6,900 | 6,900 | 27,600 |

BMA Missions

2023-24 Proposed Budget(May-June)

| | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total |
|--|------------------|------------------|------------------|----------------|------------------|
| Paraguay | 3,900 | 3,900 | 3,900 | 3,900 | 15,600 |
| Peru | 1,500 | 1,500 | 1,500 | 1,500 | 6,000 |
| Philippines | 7,404 | 7,404 | 5,604 | 5,604 | 26,016 |
| Portugal | 8,040 | 8,040 | 8,040 | 8,040 | 32,160 |
| Puerto Rico | 9,693 | 9,693 | 9,693 | 9,693 | 38,772 |
| Romania | 5,310 | 5,310 | 5,310 | 5,310 | 21,240 |
| Spain | 2,400 | 2,400 | 2,400 | 2,400 | 9,600 |
| Sudan | 1,200 | 1,200 | 1,200 | 1,200 | 4,800 |
| Syria | 4,980 | 4,980 | 4,980 | 4,980 | 19,920 |
| Ukraine | 5,400 | 5,400 | 5,400 | 5,400 | 21,600 |
| Vietnam | 750 | 750 | 750 | 750 | 3,000 |
| Sub-total - Salaries | 385,258 | 382,558 | 380,758 | 380,758 | 1,529,333 |
| Seminaries / Bible Institutes | | | | | |
| Bolivia Seminary | 3,600 | 3,600 | 3,600 | 3,600 | 14,400 |
| Ghana Bible Institute | 2,751 | 2,751 | 2,751 | 2,751 | 11,004 |
| Sub-total - Seminaries / Bible Institutes | 6,351 | 6,351 | 6,351 | 6,351 | 25,404 |
| Travel Expense | | | | | |
| Missionaries - Other Travel/nationals | 1,500 | 1,500 | 1,500 | 1,500 | 6,000 |
| Sub-total - Travel Expense | 1,500 | 1,500 | 1,500 | 1,500 | 6,000 |
| Sub-total - International Expenses | 415,156 | 410,956 | 410,656 | 406,156 | 1,642,924 |
| North American Expenses | | | | | |
| Coaching | 1,250 | 1,250 | 1,250 | 1,250 | 5,000 |
| Miscellaneous | 1,250 | 1,250 | 1,250 | 1,250 | 5,000 |
| Salary & Benefits | 156,917 | 158,351 | 158,294 | 156,917 | 630,479 |
| Healthy Church Solutions/Activate | 7,500 | 7,500 | 7,500 | 7,500 | 30,000 |
| Training - Domestic & Conferences | 3,750 | 3,750 | 3,750 | 3,750 | 15,000 |
| Travel Expense - NA Director | 6,000 | 6,000 | 6,000 | 6,000 | 24,000 |
| Sub-total - North American Expenses | 176,667 | 178,101 | 178,044 | 176,667 | 709,479 |
| Grand-total Expense | 849,501 | 866,629 | 864,142 | 850,000 | 3,430,272 |
| Net Income / (Loss) | (242,447) | (279,644) | (269,005) | 153,860 | (637,234) |

Contributing Churches

ALABAMA

| City, Church | 2021 | 2022 |
|---|------------------|------------------|
| Creole, Fountain of Faith MBC | 2,821.89 | 2,599.00 |
| Grand Bay, Philadelphia Baptist Church | - | 175.00 |
| Guin, Green Springs Baptist Church | 854.60 | - |
| Mobile, Bethel Baptist Church | 1,257.56 | - |
| Mobile, Westwood Baptist Church | 335.00 | 380.00 |
| Montgomery, Rigby Street Baptist Church | 3,469.00 | 1,800.10 |
| Montgomery, Wares Ferry Baptist Church | 2,045.00 | 1,230.00 |
| Semmes, Harmony Baptist Church | 350.00 | 350.00 |
| Theodore, Belle Fontaine Baptist Church | 350.00 | - |
| Theodore, Helton Road Baptist Church | 5,498.76 | 5,677.84 |
| Titus, Lebanon Baptist Church | 2,526.00 | 2,238.00 |
| Winfield, Siloam Baptist Church | 1,000.00 | 500.00 |
| Total: | 20,507.81 | 14,949.94 |
| Number of Churches | 11 | 9 |

ARKANSAS

| City, Church | 2021 | 2022 |
|---|------------|------------|
| Almyra, Rising Sun Baptist Church | 2,729.00 | 2,545.05 |
| Arkadelphia, Cornerstone Baptist Church | 3,350.27 | 2,763.10 |
| Arkadelphia, Gum Springs Baptist Church | 544.00 | 539.00 |
| Ashdown, Central Baptist Church | 14,152.62 | 14,130.61 |
| Atkins, Blackwell Baptist Church | 200.00 | 100.00 |
| Bald Knob, First Baptist Church | 5,182.00 | 5,254.00 |
| Bald Knob, Russell Baptist Church | 2,712.25 | 2,932.15 |
| Bald Knob, Worden Baptist Church | 28,510.84 | 18,640.00 |
| Banks, Banks Baptist Church | 120.00 | 120.00 |
| Barling, The Journey Baptist Church | - | 600.00 |
| Batesville, Ramsey Heights Baptist Church | 4,977.61 | 9,609.28 |
| Batesville, Southside Baptist Church | 432.00 | 343.00 |
| Bay, Broadway Ave Baptist Church | 600.00 | 600.00 |
| Bearden, Macedonia Baptist Church | 1,200.00 | 1,000.00 |
| Bee Branch, Grace Missionary Baptist Church | 4,432.35 | 2,685.90 |
| Bee Branch, Kaley Hill Baptist Church | 11,090.29 | 11,021.61 |
| Beebe, Harrison Chapel Baptist Church | 2,448.00 | 2,448.00 |
| Beebe, Immanuel Baptist Church | - | 250.00 |
| Beebe, The Bible Church of Beebe | 2,400.00 | 1,900.00 |
| Bella Vista, Fellowship Baptist Church | 15,597.54 | 10,910.00 |
| Benton, Bethel Baptist Church | 3,600.00 | 3,600.00 |
| Benton, Celebration Baptist Church | 1,200.00 | 2,643.00 |
| Bentonville, Bethel Baptist Church | 7,327.00 | 7,460.00 |
| Bentonville, Grace Hills Baptist Church | 2,750.00 | 3,000.00 |
| Blevins, Union Grove Baptist Church | 200.00 | - |
| Blytheville, Beacon Baptist Church | 229.05 | 260.70 |
| Blytheville, Fairview Baptist Church | 14,051.77 | 8,990.04 |
| Blytheville, Lone Oak Missionary Baptist Church | 5,895.00 | 5,795.00 |
| Bono, Herman Baptist Church | 5,773.03 | 11,015.00 |
| Bradford, Bradford Baptist Church | 7,114.24 | 6,238.18 |
| Bryant, Collective Church | 2,600.00 | - |
| Bryant, Park Place Baptist Church | 18,965.00 | 15,056.00 |
| Buckner, First Baptist Church | 550.00 | 3,539.00 |
| Buckner, Shiloh Union Baptist Church | 2,400.00 | 2,200.00 |
| Caldwell, First Baptist Church | 47,504.61 | 28,046.94 |
| Camden, Oasis Church | 3,900.00 | 2,550.00 |
| Carlisle, Pleasant Grove Baptist Church | 5,132.05 | 5,310.00 |
| Cash, Little Texas Baptist Church | - | 315.00 |
| Cave City, Eutopia Baptist Church | 50.00 | - |
| Cave Springs, First Baptist Of Cave Springs | 4,450.00 | 5,985.33 |
| Choctaw, Mountain View Baptist Church | 3,935.00 | 3,818.00 |
| Clarksville, Twin Oaks Baptist Church | 624.96 | 520.80 |
| Cleveland, Cleveland Baptist Church | 1,650.00 | 1,800.00 |
| Concord, Concord Baptist Church | 5,597.60 | 8,279.24 |
| Conway, Antioch Baptist Church | 181,882.00 | 182,595.60 |
| Conway, Calvary Baptist Church | 21,160.50 | 9,000.00 |
| Conway, Camino de Vida | 250.00 | - |
| Conway, Central Baptist Church | 15,575.08 | 5,093.74 |
| Conway, Eastside Baptist Church | 3,480.00 | 4,057.00 |
| Cord, Center Grove Baptist Church | 2,146.00 | 2,225.00 |
| Corning, Landmark Baptist Church | 2,116.36 | 1,683.63 |
| Crosssett, Beech St Baptist Church | 3,976.20 | 5,405.25 |
| Damascus, First Baptist Church | 45,500.00 | 68,420.85 |
| Damascus, Sand Springs Baptist Church | 2,393.85 | 2,234.27 |

ARKANSAS (cont.)

| City, Church | 2021 | 2022 |
|---|-----------|-----------|
| Dardanelle, Unity Baptist Church | 1,813.78 | 1,690.23 |
| De Queen, Friendship Baptist Church | 3,442.35 | 3,819.00 |
| Decatur, Bethlehem Baptist Church | 1,200.00 | 1,200.00 |
| Devalls Bluff, Hurricane Church | 100.00 | 200.00 |
| Dewitt, Crocketts Bluff Baptist Church | 1,500.00 | 700.00 |
| Dewitt, Forks Of Lagrue Baptist Church | 275.00 | 250.00 |
| Dewitt, Sunnyside Baptist Church | 3,087.00 | 2,087.00 |
| Dumas, Northside Baptist Church | 1,450.00 | 1,200.00 |
| El Dorado, Mt Union Baptist Church | 3,125.10 | 3,250.08 |
| El Dorado, Murmil Heights Baptist Church | 9,894.00 | 5,274.00 |
| El Dorado, New Beginnings Baptist Church | 5,690.03 | 6,604.72 |
| El Dorado, Pleasant Grove Baptist Church | 11,821.00 | 20,250.00 |
| El Dorado, Wyatt Baptist Church | 18,943.00 | 28,569.00 |
| Elizabeth, Landmark Baptist Church | 1,101.00 | 1,138.00 |
| Emerson, Brister Baptist Church | 25,400.00 | 24,268.35 |
| Emerson, First Baptist Church | 1,049.00 | 1,302.00 |
| Emmet, Bodcaw Baptist Church #1 | 4,000.00 | 3,500.00 |
| England, Landmark Baptist Church | 5,199.02 | 7,267.73 |
| Enola, Barney Baptist Church | 597.00 | - |
| Enola, Marcus Hill Baptist Church | 400.00 | 400.00 |
| Eureka Springs, Mountain View B C | 3,000.00 | 5,000.00 |
| Fayetteville, Calvary Baptist Church | 18,522.50 | 14,745.00 |
| Fayetteville, Eastside Baptist Church | 9,505.00 | 5,050.00 |
| Fayetteville, Round Mountain Baptist Church | 3,361.00 | 3,799.00 |
| Fayetteville, Weddington Bapt Church | 3,891.01 | 4,124.00 |
| Fordyce, Sulphur Springs Baptist Church | 1,833.86 | 958.20 |
| Fordyce, Zion Baptist Church | 17,845.35 | 26,833.99 |
| Forrest City, Bethel Baptist Church | 2,354.38 | 2,263.32 |
| Fulton, Riverside Baptist Mission | 360.00 | 360.00 |
| Garfield, New Prospect Baptist Church | 12,464.00 | 12,966.00 |
| Garner, Garner Baptist Church | 3,660.00 | 6,100.00 |
| Gentry, Victory Baptist Church | 6,931.43 | 7,125.06 |
| Grannis, Holly Grove Baptist Church | - | 640.00 |
| Gravette, Beacon Baptist Church | 3,317.50 | 3,204.01 |
| Greenbrier, Bethlehem Baptist Church | 58,887.80 | 44,592.97 |
| Greenbrier, Friendship Baptist Church | 7,578.61 | 10,505.76 |
| Greenbrier, Immanuel Baptist Church | 22,091.00 | 25,403.00 |
| Greenbrier, Lifesong Baptist Church | - | 100.00 |
| Greenbrier, Needs Creek Baptist Church | 17,167.00 | 8,355.00 |
| Greenbrier, Pleasant Valley Baptist Church | 11,280.00 | 13,694.00 |
| Greenbrier, Springhill Baptist Church | 55,107.00 | 71,697.00 |
| Greenwood, Denver Street Baptist Church | 5,709.00 | 7,409.53 |
| Greers Ferry, Greers Ferry Baptist Church | 571.83 | 1,033.95 |
| Gurdon, First Baptist Church | 8,226.00 | 9,150.00 |
| Gurdon, New Caney Baptist Church | 1,425.00 | 1,950.00 |
| Guy, Mt Olive Baptist Church | 400.00 | 360.00 |
| Hampton, Antioch Baptist Church | 1,200.00 | 1,200.00 |
| Hampton, Dickinson Baptist Church | 1,800.00 | 1,800.00 |
| Hampton, Victory Baptist Church | 3,284.00 | 2,400.00 |
| Hampton, Woodberry Baptist Church | 3,057.28 | 716.20 |
| Harrell, Canaan Baptist Church | 600.00 | 550.00 |
| Harrell, Faustina Baptist Church | 600.00 | 600.00 |
| Harrison, Red Oak Baptist Church | 10,983.00 | 16,507.00 |
| Hattiesville, Hattiesville Baptist Church | 12,921.00 | 1,750.00 |
| Hattiesville, Old Hickory Baptist Church | 4,395.00 | 3,928.67 |
| Haynes, Haynes Baptist Church | 550.00 | 600.00 |
| Heber Springs, Calvary Baptist Church | 5,116.87 | 3,347.88 |
| Hermitage, Landmark Baptist Church | 840.00 | 840.00 |
| Highland, Highland Hills Baptist Church | 3,606.00 | 4,005.00 |
| Hiwassee, Mt Pleasant Baptist Church | 634.52 | 542.00 |
| Hope, Garrett Memorial Baptist Church | 69,191.77 | 48,274.28 |
| Hope, Mt Nebo Baptist Church | 5,375.00 | 5,800.00 |
| Hope, New Hope Baptist Church | 10,871.79 | 12,770.14 |
| Hope, Providence Baptist Church | 3,749.87 | 2,862.93 |
| Hope, Unity Baptist Church | 28,557.41 | 25,086.04 |
| Hot Springs, Charity Heights | 391.00 | 175.00 |
| Hoxie, Fellowship Baptist Church | - | 70.00 |
| Hughes, Central Baptist Church | 14,241.00 | 3,488.00 |
| Imboden, Pleasant Grove Baptist Church | 1,200.00 | 1,300.00 |
| Jonesboro, Bethany Baptist Church | 5,070.90 | 3,062.72 |
| Jonesboro, Big Creek Valley Baptist Church | 3,574.00 | 4,779.00 |

ARKANSAS (cont.)

| City, Church | 2021 | 2022 |
|--|------------|------------|
| Jonesboro, Cathedral Baptist Church | 1,608.00 | 500.00 |
| Jonesboro, Connection Point Baptist Church | 120.00 | 50.00 |
| Jonesboro, Discover Missionary Baptist Church | 765.61 | 763.91 |
| Jonesboro, Fairview Baptist Church | 1,842.05 | 2,769.86 |
| Jonesboro, Lorado Baptist Church | - | 150.00 |
| Jonesboro, Macedonia Baptist Church | 2,441.30 | 7,550.00 |
| Jonesboro, Oak Grove Baptist Church | 5,415.54 | 5,831.36 |
| Jonesboro, Prospect Baptist Church | 12,714.92 | 13,404.94 |
| Jonesboro, Rock Hill Baptist Church | 560.28 | 336.53 |
| Jonesboro, Temple Baptist Church | 26,858.42 | 42,993.24 |
| Jonesboro, Trinity Baptist Church | 2,750.00 | 3,750.00 |
| Jonesboro, Unity Baptist Church | 3,728.98 | 3,964.82 |
| Jonesboro, Valley View Baptist Church | 1,200.00 | 650.00 |
| Junction City, Blanchard Springs Baptist Church | 7,853.00 | 10,678.00 |
| Junction City, Corney Creek Baptist Church | 1,174.98 | 1,069.89 |
| Kingsland, Kingsland Baptist Church | 2,494.92 | 3,730.01 |
| Kingsland, Mt Elba Baptist Church | 335.00 | - |
| Lake City, Elm Grove Baptist Church | 126.77 | - |
| Lake City, Walnut Grove Baptist Church | 120.00 | 3,037.62 |
| Letona, Letona Baptist Church | 1,569.92 | 1,766.58 |
| Lewisville, First Baptist Church | 860.00 | 660.00 |
| Little Rock, Chenal Valley Baptist Church | 30,338.00 | 33,834.78 |
| Little Rock, Iglesia Bautista El Faro | 2,510.00 | 1,100.00 |
| Little Rock, Oak Park Baptist Church | 22,976.00 | 19,569.73 |
| Little Rock, South City Church | 138.14 | 6,150.00 |
| Lonoke, Eastside Baptist Church | 2,465.00 | 2,500.00 |
| Mabelvale, Village Creek Baptist Church | 1,800.00 | 1,800.00 |
| Magnolia, Antioch East Baptist Church | 18,400.00 | 15,858.00 |
| Magnolia, Antioch West Baptist Church | 37,358.00 | 34,472.00 |
| Magnolia, College Hill Baptist Church | 100.00 | 100.00 |
| Magnolia, College View Baptist Church | 26,153.97 | 21,616.72 |
| Magnolia, First Baptist Church | 362,703.27 | 504,110.67 |
| Magnolia, Macedonia Baptist Church | 14,743.07 | 14,955.19 |
| Magnolia, Trinity Baptist Church | 1,300.00 | 1,300.00 |
| Malvern, South Main Baptist Church | 4,805.00 | 7,475.00 |
| Manila, Calvary Baptist Church | 600.00 | 450.00 |
| Manila, Little River Baptist Church | 3,701.64 | 3,468.44 |
| Manila, Milligan Ridge Baptist Church | 3,050.00 | 12,700.00 |
| Marvell, Calvary Baptist Church | 8,958.95 | 9,034.08 |
| Marvell, County Line Baptist Church | 2,493.56 | 2,645.68 |
| Maysville, Maysville Baptist Church | 2,450.00 | 4,400.00 |
| McCaskill, Pleasant Springs Baptist | 6,490.00 | 6,300.00 |
| McDougal, True Light Baptist Church | 1,459.00 | 1,196.00 |
| McNeil, First Baptist Church | 10,565.00 | 19,736.60 |
| McRae, Shiloh Baptist Church | 1,404.78 | 1,743.18 |
| Mena, Faith Baptist Church | 4,294.51 | 4,910.47 |
| Mineral Springs, New Shiloh Baptist Church | 4,148.73 | 4,455.15 |
| Morrilton, Calvary Baptist Church | 24,099.89 | 24,467.20 |
| Mountain Home, Bridge Baptist Church | 2,644.00 | 971.00 |
| Nashville, Antioch Baptist Church | 16,720.00 | 22,920.00 |
| Nashville, Center Point Baptist Church | 7,786.00 | 6,400.38 |
| Nashville, County Line Baptist Church | 1,625.00 | 1,238.00 |
| Nashville, Grace Missionary Baptist | 858.00 | 715.00 |
| Nashville, Immanuel Baptist Church | 6,610.71 | 7,145.00 |
| Nashville, Temperanceville Baptist Church | 4,000.00 | 4,000.00 |
| New Edinburg, Chapel Hill Baptist Church | - | 1,000.00 |
| New Edinburg, Emmaus Baptist Church | - | 1,600.00 |
| New Edinburg, Mt Lebanon Baptist Church | 1,920.00 | 2,420.00 |
| Newark, First Baptist Church | 5,369.56 | 5,280.10 |
| Newport, Lakeside Baptist Church | 2,089.00 | 1,760.00 |
| North Little Rock, Berean Baptist Church | 2,910.00 | 2,296.00 |
| North Little Rock, Church at Willow Beach | 6,560.00 | 7,128.00 |
| North Little Rock, Iglesia Creciendo En Cristo | 1,593.75 | 956.00 |
| North Little Rock, Kellogg Valley Baptist Church | 1,800.00 | 1,625.00 |
| North Little Rock, North View Baptist Church | 9,836.00 | 5,975.00 |
| North Little Rock, Oak Grove Baptist Church | 5,232.50 | - |
| North Little Rock, Park View Baptist Church | 3,140.00 | 2,415.00 |
| Ozark, West Park Missions | - | 300.00 |
| Paragould, Grace Temple Baptist Church | 440.00 | 440.00 |
| Paragould, Tenth Street Baptist Church | 6,336.00 | 4,623.00 |
| Piggott, Shady Grove Baptist Church | 4,054.76 | 3,124.96 |
| Pine Bluff, Lemonwood Baptist Church | 2,758.00 | 3,342.30 |
| Plumerville, Bald Knob Baptist Church | 3,000.00 | 3,000.00 |
| Plumerville, Caney Valley Baptist Church | 4,500.00 | 4,500.00 |

ARKANSAS (cont.)

| City, Church | 2021 | 2022 |
|---|---------------------|---------------------|
| Plumerville, Mt Pleasant Baptist Church | 4,075.02 | 6,665.00 |
| Pocahontas, Pocahontas Baptist Church | 5,098.50 | 7,400.00 |
| Prairie Grove, Prairie Oaks Baptist Church | 2,937.55 | 2,645.19 |
| Prescott, Central Baptist Church | 23,753.04 | 17,612.71 |
| Prescott, Missionary Grove Baptist Church | 12,668.00 | 13,949.80 |
| Prescott, Shady Grove Baptist Church | 13,158.03 | 9,643.44 |
| Quitman, Flat Rock Baptist Church | - | 600.00 |
| Quitman, New Home Baptist Church | 1,869.00 | 1,055.00 |
| Quitman, Sulphur Springs Baptist Church | 7,541.25 | 9,844.47 |
| Ravenden, Lone Oak Baptist Church | 500.00 | 400.00 |
| Rector, Blooming Grove Baptist Church | 800.00 | 5,714.56 |
| Rison, Bethel #1 Baptist Church | 13,133.09 | 10,355.00 |
| Rogers, Temple Baptist Church | 12,375.58 | 11,807.79 |
| Rondo, Rondo Baptist Church | 840.00 | 840.00 |
| Rosston, Bluff Springs Baptist | 1,320.00 | 1,770.00 |
| Rosston, Bodcaw Baptist Church #2 | 3,495.00 | 3,540.00 |
| Russellville, Grace Baptist Church | 39,644.00 | 45,532.00 |
| Searcy, Park Avenue Baptist Church | 16,008.00 | 13,702.00 |
| Searcy, West Race Baptist Church | 8,763.56 | 8,079.68 |
| Sheridan, Immanuel Baptist Church | 12,749.76 | 20,078.44 |
| Sherwood, Cherrywood Baptist Church | 600.00 | 600.00 |
| Sherwood, North Hills Baptist Church | 19,976.69 | 22,358.30 |
| Siloam Springs, East Kenwood Baptist Church | 2,325.00 | 4,150.00 |
| Springdale, Epic Church NWA | 4,230.00 | 3,110.00 |
| Springdale, Spring Creek Baptist Church | 3,624.90 | 4,145.10 |
| Springdale, Springdale Baptist Church | 3,533.83 | 5,141.31 |
| St Charles, First Baptist Church of St. Charles | 1,790.00 | 1,560.00 |
| Stamps, Calvary Baptist Church | 125.00 | 360.00 |
| Stamps, Liberty Baptist Church | 18,336.93 | 9,900.00 |
| Stamps, Trinity Baptist Church | 1,050.00 | - |
| Strawberry, Bold Springs Baptist Church | 300.00 | 500.00 |
| Sulphur Springs, Mt Zion Baptist Church | 150.00 | 1,115.00 |
| Summers, Summers Missionary Baptist Church | 8,355.00 | 8,425.00 |
| Taylor, Beacon Baptist Church | 9,583.18 | 10,751.26 |
| Taylor, First Baptist Church | 15,925.58 | 14,528.28 |
| Taylor, Spring Branch Baptist Church | 1,200.00 | 1,200.00 |
| Texarkana, Central Baptist Church | 3,258.50 | 4,069.00 |
| Trumann, Central Baptist Church | 1,319.00 | 1,107.90 |
| Vilonia, Old Liberty Baptist Church | 2,457.00 | 2,100.00 |
| Waldo, First Baptist Church | 4,857.00 | 4,490.00 |
| Waldo, Mt Vernon Community Church | 300.00 | 1,660.00 |
| Waldo, Pleasant Hill Baptist Church | 300.00 | 100.00 |
| Waldo, Shiloh Lamartine Baptist | 4,800.00 | 2,450.00 |
| Ward, Charity Baptist Church | 6,265.69 | 5,395.80 |
| Warren, Cross Roads Baptist Church | 9,371.37 | 10,293.77 |
| Warren, Farmville Baptist Church | 2,175.00 | 2,000.00 |
| West Helena, Fourth St Baptist Church | 3,119.00 | 4,368.00 |
| West Helena, Harmony Baptist Church | 3,140.70 | 2,832.95 |
| West Memphis, Fellowship Baptist Church | 30.00 | 90.00 |
| White Hall, Calvary Baptist Church | 4,206.03 | 7,700.00 |
| White Hall, Oakland Hgts Baptist Church | 2,400.00 | 10,403.30 |
| Wynne, Grace Baptist Church | 2,331.34 | 2,288.15 |
| Wynne, New Hope Baptist Church | 600.00 | 1,700.00 |
| Total: | 2,190,640.63 | 2,343,692.22 |
| Number of Churches | 241 | 243 |

| City, Church | 2021 | 2022 |
|--|------------------|------------------|
| Anaheim, Orange Avenue Baptist Church | 550.00 | 600.00 |
| Bloomington, Calvary Baptist Church | 900.00 | 900.00 |
| Fremont, Memorial Baptist Church | 1,490.00 | 2,040.00 |
| Hesperia, Temple Baptist Church | 10,966.46 | 18,279.95 |
| La Verne, Calvary Baptist Church | 4,000.00 | 3,695.68 |
| Phelan, Cornerstone Baptist Church | 1,800.00 | 2,756.00 |
| Ridgecrest, Bethel Baptist Church | 8,954.09 | 12,431.87 |
| Vacaville, Faith Missionary Baptist Church | 3,125.00 | 3,320.00 |
| Total: | 31,785.55 | 44,023.50 |
| Number of Churches | 8 | 8 |

| COLORADO | | | MISSOURI | | |
|---|------------------|------------------|---|-------------------|-------------------|
| City, Church | 2021 | 2022 | City, Church | 2021 | 2022 |
| Fountain, Fusion Church | - | 539.00 | Belgrade, Temple Baptist Church | 2,400.00 | 2,400.00 |
| Kiowa, Majestic View Baptist Church | 19,371.20 | 25,100.87 | Bourbon, First Baptist Church | 5,200.00 | 4,800.00 |
| Pueblo West, River of Grace Baptist Church | 7,800.00 | 5,600.00 | Bunker, Ohlman Baptist Church | 1,700.00 | 2,900.00 |
| Total: | 27,171.20 | 31,239.87 | Cassville, Antioch Baptist Church | 1,000.00 | - |
| Number of Churches | 2 | 3 | Cassville, Oak Ridge Baptist Church | 39,991.25 | 27,610.00 |
| FLORIDA | | | Columbia, Charity Baptist Church | - | 50,000.00 |
| City, Church | 2021 | 2022 | Desoto, Landmark Baptist Church | 442.00 | 1,468.27 |
| Jacksonville, Rolling Hills Baptist Church | 1,743.45 | 2,094.98 | Doniphan, Bethlehem Baptist Church | 740.00 | 680.00 |
| Lakeland, Christina Park Baptist Church | 100.00 | - | Doniphan, Briar Baptist Church | 939.35 | 525.00 |
| Lakeland, North Lakeland Baptist Church | 1,158.56 | 841.51 | Doniphan, Oak Hill Baptist Church | 600.00 | 600.00 |
| McDavid, Grace Baptist Church | 1,290.00 | 951.00 | Ellington, Lower Doe Run Baptist Church | 2,625.63 | 3,347.88 |
| Palatka, Silver Lake Miss Baptist Church | 912.40 | 974.14 | Fairdealing, Springhill Baptist Church | - | 158.00 |
| Pensacola, Parkview Baptist Church | 1,210.00 | 3,649.65 | Festus, Berean Baptist Church | 3,915.06 | 4,764.18 |
| Total: | 6,414.41 | 8,511.28 | Florissant, Lindsay Lane Baptist Church | 8,834.87 | 5,121.78 |
| Number of Churches | 6 | 5 | Independence, Faith Baptist Church | 1,016.00 | 720.00 |
| GEORGIA | | | Independence, Glenview Baptist Church | 3,301.03 | 3,585.97 |
| City, Church | 2021 | 2022 | Irondale, Stony Point Baptist Church | 4,713.45 | 6,827.94 |
| Cumming, Stonepoint Church | 2,400.00 | 4,600.00 | Jefferson City, Westview Baptist Church | 9,742.70 | 8,668.50 |
| Lawrenceville, Vertical Life Church URDU | 200.00 | - | Joplin, Grace Baptist Church | 21,980.00 | 33,545.86 |
| HAWAII | | | Kewanee, Kewanee Baptist Church | 38,100.00 | 56,250.00 |
| City, Church | 2021 | 2022 | Lonedell, Bethel Baptist Church | 28,118.66 | 40,854.50 |
| Ewa Beach, Alii Baptist Church | 1,950.00 | 1,900.00 | Matthews, First Missionary Bap Church | 2,498.00 | 3,808.10 |
| IDAHO | | | Nixa, Refuge Church | 270.00 | 600.00 |
| City, Church | 2021 | 2022 | Oxly, Antioch Baptist Church | 450.00 | 450.00 |
| Post Falls, Grace Baptist Church | 16,014.88 | 11,697.28 | Park Hills, Bethesda Baptist Church | 1,036.06 | 936.59 |
| ILLINOIS | | | Poplar Bluff, Black Creek Baptist Church | 1,000.00 | 435.00 |
| City, Church | 2021 | 2022 | Poplar Bluff, Mt Carmel Baptist Church | 181.00 | - |
| Melrose Park, Tabernaculo Metropolitano | - | 240.00 | Poplar Bluff, Mt Zion Baptist Church | 5,970.00 | 8,320.00 |
| Sparta, Loyalty Baptist Church | 9,379.00 | 11,514.00 | Potosi, Breton Creek Baptist Church | 1,050.00 | 1,330.00 |
| KANSAS | | | Potosi, Fellowship Baptist Church | 600.00 | 600.00 |
| City, Church | 2021 | 2022 | Potosi, First Baptist Church | 69,420.20 | 44,644.41 |
| Galena, First Baptist Church | 12,129.78 | 10,756.00 | Potosi, Lakewood Baptist Church | 4,017.00 | 4,465.00 |
| Garland, Mt Zion Baptist Church | 5,982.41 | 9,397.41 | Potosi, Ozark Heights Baptist Church | 1,941.00 | 1,681.00 |
| Girard, Mt Olive Baptist Church | 5,552.00 | 5,415.00 | Potosi, White Oak Grove Baptist Church | 7,255.68 | 13,567.14 |
| Opolis, Meadowside Baptist Church | 6,099.53 | 7,078.53 | Puxico, Amity Baptist Church | 732.14 | 616.69 |
| Total: | 29,763.72 | 32,646.94 | Quin, Black River Baptist Church | 744.00 | 800.00 |
| Number of Churches | 4 | 4 | Raymore, Pathway Baptist Church | - | 400.00 |
| LOUISIANA | | | Salem, Mt Olive Missionary Baptist Church | 330.00 | 900.00 |
| City, Church | 2021 | 2022 | Sikeston, Bethel Baptist Church | 6,176.98 | 17,281.35 |
| Bastrop, Bethany Baptist Church | 1,241.11 | 1,380.23 | Smithville, North Lake Church | 1,800.00 | 1,800.00 |
| Bernice, Mt Sterling Baptist Church | 1,950.00 | 1,950.00 | Springfield, Grandview Baptist Church | 11,796.00 | 14,683.83 |
| Denham Springs, Plainview Baptist Church | 2,627.73 | 2,813.17 | Springfield, Palmer Heights Baptist | - | 100.00 |
| Farmerville, Franklin Street Baptist Church | 1,607.25 | 1,163.44 | St Charles, Faith Baptist Church | 1,294.00 | 746.79 |
| Franklinton, Canaan Baptist Church | 4,580.00 | 4,960.00 | St Clair, Friendship Baptist Church | 2,810.00 | 3,485.00 |
| Hall Summit, Hall Summit Baptist Church | 8,120.00 | 11,284.00 | St Louis, Zion Baptist Church | 1,590.00 | 1,528.00 |
| Monroe, Evergreen Park Baptist Church | 1,936.88 | 861.52 | St. Louis, Bethany Baptist Church | 1,575.00 | 1,475.00 |
| Plain Dealing, Chalybeate Springs Baptist | 2,159.86 | 2,860.22 | Steelville, Straightway Baptist Church | 1,200.00 | 1,200.00 |
| Plain Dealing, Immanuel Baptist Church | 650.00 | 550.00 | Sugar Creek, New Beginnings MBC | - | 162.00 |
| Pride, Victory Baptist Church | 3,666.68 | 3,081.47 | Sullivan, New Testament Baptist Church | 16,724.32 | 24,244.32 |
| Spearsville, Liberty Baptist Church | 2,746.00 | 596.00 | Union, Central Baptist Church | 200.00 | - |
| Springhill, East Side Baptist Church | 5,731.70 | 3,721.72 | Union, Moselle Baptist Church | 4,100.00 | 3,600.00 |
| Springhill, First Baptist Church | 33,143.00 | 35,305.00 | Zalma, Zalma Baptist Church | 2,904.42 | 2,721.88 |
| Springhill, Walnut Road Baptist Church | 7,858.94 | 6,390.94 | Total: | 325,025.80 | 411,409.98 |
| Vidalia, Calvary Baptist Church | 7,855.71 | 9,341.65 | Number of Churches | 47 | 49 |
| Total: | 85,874.86 | 86,259.36 | MISSISSIPPI | | |
| Number of Churches | 15 | 15 | City, Church | 2021 | 2022 |
| MICHIGAN | | | Amory, East Amory Baptist Church | 13,040.33 | 21,602.00 |
| City, Church | 2021 | 2022 | Amory, Providence Baptist Church | 443.72 | 446.70 |
| Battle Creek, Harmony Baptist Church | 2,040.00 | - | Baldwyn, Parkview Baptist Church | 260.00 | 240.00 |
| Flint, Master's House Deaf Church | 237.52 | 52.61 | Bassfield, Bethel Baptist Church | 680.00 | 450.00 |
| Lansing, New Home Baptist Church | 4,228.00 | 3,675.00 | Bay Springs, First Baptist Church | 12,178.16 | 10,232.41 |
| Swartz Creek, Cornerstone Baptist Church | 2,000.04 | 2,985.04 | Bay Springs, Palestine Baptist Church | 600.00 | 600.00 |
| Total: | 8,505.56 | 6,712.65 | Bay Springs, Salem Baptist Church | 2,920.00 | 4,314.00 |
| Number of Churches | 4 | 3 | Bay Springs, Union Baptist Church | 922.14 | 1,735.78 |
| MISSOURI | | | Beaumont, Fairhope Baptist Church | 1,043.49 | 350.00 |
| City, Church | 2021 | 2022 | Bentonla, Scotland Baptist Church | 4,606.92 | 5,019.44 |
| Battle Creek, Harmony Baptist Church | 2,040.00 | - | Biloxi, Heritage Baptist Church | 600.00 | 600.00 |
| Flint, Master's House Deaf Church | 237.52 | 52.61 | Brandon, Calvary Baptist Church | - | 5,000.00 |
| Lansing, New Home Baptist Church | 4,228.00 | 3,675.00 | Brooklyn, Cypress Creek Baptist Church | 2,400.00 | 2,400.00 |
| Swartz Creek, Cornerstone Baptist Church | 2,000.04 | 2,985.04 | Canton, Mision Bautista El Camino | 174.00 | 295.00 |
| Total: | 8,505.56 | 6,712.65 | Carriere, First Baptist Church Of Henleyfield | 892.27 | 2,193.95 |
| Number of Churches | 4 | 3 | Clinton, Grace Baptist Mission | 18.00 | 544.00 |
| MISSISSIPPI | | | Columbia, Good Hope Baptist Church | 900.00 | 1,200.00 |
| City, Church | 2021 | 2022 | | | |
| Amory, East Amory Baptist Church | 13,040.33 | 21,602.00 | | | |
| Amory, Providence Baptist Church | 443.72 | 446.70 | | | |
| Baldwyn, Parkview Baptist Church | 260.00 | 240.00 | | | |
| Bassfield, Bethel Baptist Church | 680.00 | 450.00 | | | |
| Bay Springs, First Baptist Church | 12,178.16 | 10,232.41 | | | |
| Bay Springs, Palestine Baptist Church | 600.00 | 600.00 | | | |
| Bay Springs, Salem Baptist Church | 2,920.00 | 4,314.00 | | | |
| Bay Springs, Union Baptist Church | 922.14 | 1,735.78 | | | |
| Beaumont, Fairhope Baptist Church | 1,043.49 | 350.00 | | | |
| Bentonla, Scotland Baptist Church | 4,606.92 | 5,019.44 | | | |
| Biloxi, Heritage Baptist Church | 600.00 | 600.00 | | | |
| Brandon, Calvary Baptist Church | - | 5,000.00 | | | |
| Brooklyn, Cypress Creek Baptist Church | 2,400.00 | 2,400.00 | | | |
| Canton, Mision Bautista El Camino | 174.00 | 295.00 | | | |
| Carriere, First Baptist Church Of Henleyfield | 892.27 | 2,193.95 | | | |
| Clinton, Grace Baptist Mission | 18.00 | 544.00 | | | |
| Columbia, Good Hope Baptist Church | 900.00 | 1,200.00 | | | |

MISSISSIPPI (cont.)

| City, Church | 2021 | 2022 |
|--|-------------|-------------|
| Columbia, Mt Gilead Baptist Church | 6,807.00 | 6,845.00 |
| Columbus, Caledonia Baptist Church | 1,200.00 | 1,200.00 |
| Corinth, Central Baptist Church | 300.00 | 300.00 |
| Ellisville, Good Hope Baptist Church | 3,840.00 | 5,040.00 |
| Ellisville, Mt Moriah Baptist Church | 4,440.00 | 4,440.00 |
| Ellisville, New Bethany Baptist Church | 1,644.00 | 1,500.00 |
| Ellisville, Riverside Baptist Church | 491.00 | 519.00 |
| Florence, Trinity Baptist Church | 1,698.16 | 1,428.86 |
| Forest, Magnolia Heights Baptist Church | 827.93 | 885.01 |
| Fulton, Bethel Baptist Church | 52,624.00 | 54,186.08 |
| Fulton, Big Oak Baptist Church | 1,050.00 | 200.00 |
| Fulton, East Fulton Baptist Church | 6,442.00 | 4,437.59 |
| Fulton, Greenwood Baptist Church | 10,515.56 | 11,936.85 |
| Fulton, Hopewell Baptist Church | 2,055.00 | 1,970.00 |
| Fulton, Mt Pleasant Baptist Church | 6,687.50 | 8,250.00 |
| Fulton, Walnut Grove Baptist Church | 1,050.00 | 740.00 |
| Gautier, North Gautier Baptist Church | 883.00 | 843.00 |
| Gulfport, Campground Baptist Church | - | 120.00 |
| Gulfport, O'Neal Road Baptist Church | - | 252.00 |
| Guntown, Centerville Baptist Church | 3,380.00 | 1,148.00 |
| Guntown, Unity Baptist Church | 1,380.00 | 1,400.00 |
| Hattiesburg, First Baptist Church Of Oak Grove | 4,024.82 | 4,219.56 |
| Hattiesburg, Magnolia Baptist Church | 24,738.37 | 21,393.15 |
| Hattiesburg, Westover Baptist Church | 3,870.00 | 3,805.00 |
| Horn Lake, Calvary Baptist Church | 78,498.01 | 74,740.57 |
| Iuka, Rowland Mills Baptist Church | 1,000.00 | 500.00 |
| Iuka, Shady Grove Bapt Church | 4,180.00 | 1,980.00 |
| Jackson , Westhaven Baptist Church | 760.76 | - |
| Kiln, Refuge Church | 413.00 | 1,500.00 |
| Kosciusko, Shiloh Baptist Church | 1,358.18 | 1,500.40 |
| Laurel, First Baptist Church Of Calhoun | 16,280.00 | 14,075.00 |
| Laurel, First Baptist Of Shady Grove | 6,329.00 | 3,298.00 |
| Laurel, Iglesia Bautista El Camino | 1,529.20 | 949.10 |
| Laurel, Lebanon Baptist Church | 8,002.16 | 8,178.16 |
| Laurel, Parkview Baptist Church | 1,920.65 | 8,259.04 |
| Laurel, Pine Ridge Baptist Church | 1,200.00 | 1,100.00 |
| Laurel, Sharon Baptist Church | 2,855.93 | 2,412.17 |
| Laurel, Springhill Baptist Church | 4,800.00 | 5,224.00 |
| Laurel, Temple Baptist Church | 3,000.00 | 4,074.78 |
| Long Beach, Divine Grace Baptist Church | 600.00 | 600.00 |
| Louin, First Baptist Church | 600.00 | 600.00 |
| Lucedale, Midway Baptist Church | 1,952.00 | 2,306.00 |
| Lucedale, Movella Baptist Church | 21,514.00 | 25,935.20 |
| Lucedale, Pine View Baptist Church | - | 100.00 |
| Lucedale, Temple Baptist Church | 1,870.00 | 2,217.00 |
| Mantachie, First Baptist Church | 10,944.86 | 12,812.00 |
| Mantachie, Oak Grove Baptist Church | 3,749.60 | 4,356.46 |
| Mantachie, Tombigbee Baptist Church | 4,757.24 | 7,451.50 |
| McHenry, Unity Baptist Church | 2,064.04 | 2,008.14 |
| McLain, Buffalo Baptist Church | 5,085.00 | 560.00 |
| Meridan, Broadmoor Baptist Church | 4,376.69 | 4,653.60 |
| Moss, Good Hope Baptist Church | 900.00 | 900.00 |
| Mt Olive, Shiloh Baptist Church | 11,700.00 | 14,225.00 |
| Natchez, Trace City Baptist Church | 6,808.32 | 8,313.32 |
| Neely, Washington Baptist Church | 18,459.35 | 21,301.23 |
| Ocean Springs, Spring Hill Baptist Church | 626.71 | 562.51 |
| Ovett, Tiger Creek Baptist Church | 3,066.10 | 2,224.32 |
| Pascagoula, Woodlawn Baptist Church | 704.84 | 3,017.00 |
| Pass Christian, Redemption Church | 340.00 | - |
| Pass Christian, Wolf Creek Baptist Church | - | 1,400.00 |
| Pearl, Skyway Hills Bpt Church | 31,644.79 | 21,269.12 |
| Perkinston, Little Creek Baptist Church | 1,938.12 | 1,940.38 |
| Perkinston, Paramount Baptist Church | 27,156.00 | 34,342.33 |
| Perkinston, Shiloh Baptist Church | 4,025.00 | 5,144.00 |
| Petal, Parkway Baptist Church | 1,828.79 | 1,468.05 |
| Picayune, Antioch Baptist Church | 3,171.00 | 300.00 |
| Picayune, Benville Baptist Church | 649.68 | 644.74 |
| Picayune, Catahoula Baptist Church | 1,430.00 | 1,320.00 |
| Picayune, Lees Chapel Baptist Church #2 | 7,680.00 | 7,040.00 |
| Picayune, Mt Calvary Baptist Church | 2,186.07 | 1,526.29 |
| Picayune, Westlawn Baptist Church | 300.00 | 1,600.00 |
| Poplarville, College Heights Baptist Church | 30.00 | 26.14 |
| Poplarville, Community Baptist Church | 2,045.00 | 714.00 |
| Poplarville, Plainview Baptist Church | 4,800.00 | 4,400.00 |

MISSISSIPPI (cont.)

| City, Church | 2021 | 2022 |
|--|-------------------|-------------------|
| Purvis, Calvary Baptist Church | 3,822.00 | 2,850.00 |
| Purvis, Pine Grove Baptist Church | 5,567.16 | 4,200.28 |
| Richton, Central Baptist Church | 1,100.00 | 1,200.00 |
| Richton, Mulberry Baptist Church | 1,727.24 | 1,564.51 |
| Rienzi, Forked Oak Baptist Church | - | 500.00 |
| Saucier, Pleasant Hill Baptist Church | 3,355.94 | 5,273.41 |
| Saucier, Ramsey Creek Baptist Church | 200.00 | 500.00 |
| Seminary, Evergreen Baptist Church | 14,850.00 | 19,900.00 |
| Soso, Berean Baptist Church | 2,465.00 | 2,520.00 |
| Soso, Big Creek Baptist Church | 6,315.68 | 6,798.06 |
| SoSo, Old Antioch Baptist Church | 12,478.00 | 18,050.00 |
| Southaven, Central Baptist Church | 3,700.00 | 10,425.00 |
| Stringer, Hopewell Baptist Church | 6,739.00 | 4,710.00 |
| Sumrall, Day Star Baptist Church | 1,225.00 | 1,555.00 |
| Sumrall, Midway First Baptist Church | 23,711.71 | 9,632.13 |
| Sumrall, Rocky Branch Baptist Church | 5,044.00 | 2,544.00 |
| Taylorsville, Calvary Baptist Church | 1,560.00 | 1,320.00 |
| Taylorsville, Mineral Springs Baptist Church | 2,088.00 | 2,496.00 |
| Tupelo, Ballardsville Baptist Church | 1,385.00 | 1,475.00 |
| Tupelo, Emmanuel Baptist Church | 4,106.57 | 875.54 |
| Tupelo, Pleasant Hill Baptist Church | 1,450.00 | 1,569.44 |
| Tupelo, South Green Baptist Church | 2,916.12 | 2,229.83 |
| Union, Mt Olive Baptist Church | 2,767.50 | 2,303.00 |
| Union, Rock Creek Baptist Church | 2,550.00 | 2,550.00 |
| Vicksburg, Oakland Baptist Church | 7,026.77 | 7,102.97 |
| Vicksburg, Wilderness Baptist Church | 6,452.32 | 4,347.12 |
| West Point, Lone Oak Baptist Church | 833.00 | 766.00 |
| Wiggins, Bethel Baptist Church | 14,158.55 | 11,355.10 |
| Wiggins, Ten Mile Baptist Church | 5,469.26 | 2,533.16 |
| Wiggins, Vardaman Street Baptist Church | 18,694.15 | 13,972.31 |
| Total: | 666,515.43 | 666,469.79 |
| Number of Churches | 115 | 119 |

NEW JERSEY

| City, Church | 2021 | 2022 |
|--|-------------|-------------|
| Blackwood, First Baptist Church Of Blackwood | 8,460.00 | 11,028.00 |

NEW MEXICO

| City, Church | 2021 | 2022 |
|---------------------------------|-------------|-------------|
| Artesia, Calvary Baptist Church | 2,727.75 | 1,372.72 |

NEVADA

| City, Church | 2021 | 2022 |
|--------------------------------------|-------------|-------------|
| Las Vegas, Lamb Blvd. Baptist Church | 2,250.00 | 3,500.00 |

OKLAHOMA

| City, Church | 2021 | 2022 |
|--|-------------------|-------------------|
| Ada, College Heights Baptist Church | 1,083.57 | 818.37 |
| Allen, Rocky Point Baptist Church | 3,427.25 | 3,804.11 |
| Ardmore, New Heights Baptist Church | 660.00 | 660.00 |
| Blanchard, Pleasant Hill Baptist Church | 24,315.40 | 20,040.03 |
| Eagletown, Eagletown Missionary Baptist | 4,337.80 | 5,182.90 |
| Elmore City, Satterwhite Baptist Church | 300.00 | 5,025.00 |
| Gerty, Harmony Baptist Church | 110.00 | 120.00 |
| Jay, Plainview Baptist Church | 360.00 | 180.00 |
| Leedy, Moorewood Baptist Church | 26,057.00 | 15,967.23 |
| Lindsay, Missionary Baptist Church | 3,730.00 | 4,800.00 |
| McAlester, Shady Grove Baptist Church | 9,440.00 | 11,320.00 |
| Midwest City, Highland Park Baptist Church | 10,645.49 | 4,844.51 |
| Moore, Southgate Baptist Church | 37,288.30 | 28,621.38 |
| Muskogee, Ash Street Baptist Church | 1,200.00 | 1,200.00 |
| Purcell, Sunray Baptist Church | 3,600.00 | 3,900.00 |
| Roff, Sunshine Baptist Church | 1,700.00 | 2,200.00 |
| Roland, First Baptist Church | 3,163.58 | 3,094.93 |
| Stringtown, Coalgate Baptist Church | 2,390.00 | 1,323.00 |
| Stringtown, Mt Olive MBC | 1,035.22 | 859.17 |
| Sulphur, Dolberg Baptist Church | - | 2,000.00 |
| Tulsa, Bethany Baptist Church | 225.00 | 455.00 |
| Tuttle, Calvary Baptist Church | 3,500.00 | 3,050.00 |
| Wayne, Unity Baptist Church | 2,707.35 | 2,409.82 |
| Westville, Old Baptist Mission | 3,800.00 | 5,383.02 |
| Wynnewood, Eastern Gate Baptist Church | 927.89 | 918.71 |
| Total: | 146,003.85 | 128,177.18 |
| Number of Churches | 24 | 25 |

OREGON

| City, Church | 2021 | 2022 |
|---------------------------------------|---------------|---------------|
| Portland, Heritage Baptist Church | 231.00 | - |
| Salem, Mt Olive Baptist Church | 630.00 | 600.00 |
| Sweet Home, Mt Calvary Baptist Church | 131.00 | - |
| Total: | 992.00 | 600.00 |
| Number of Churches | 3 | 1 |

PUERTO RICO

| City, Church | 2021 | 2022 |
|--|----------|----------|
| Cayey, Iglesia Sin Paredes | 650.00 | - |
| Guayama, Iglesia Bautista Sin Paredes | - | 1,738.42 |
| Mayaguez, Iglesia Bautista Sin Paredes | 1,200.00 | - |

TENNESSEE

| City, Church | 2021 | 2022 |
|--|-----------------|-----------------|
| Knoxville, Son Light Baptist Church | - | 200.00 |
| Knoxville, Springhill Baptist Church | 6,810.97 | 5,459.00 |
| Memphis, Cornerstone Institutional Baptist | 100.00 | - |
| Memphis, Mosaic Church Memphis | - | 2,800.00 |
| Munford, First Baptist Church | - | 730.00 |
| Total: | 6,910.97 | 9,189.00 |
| Number of Churches | 2 | 4 |

TEXAS

| City, Church | 2021 | 2022 |
|---|-----------|-----------|
| Amarillo, Calvary Baptist Church | 214.70 | - |
| Anderson, Martins Prairie Baptist Church | 1,000.00 | - |
| Arlington, Calvary Baptist Church | 7,747.00 | 16,368.00 |
| Arlington, Oasis Church | 240.00 | - |
| Arp, First Baptist of Omen | - | 500.00 |
| Aspermont, Central Baptist Church | 3,429.64 | 3,774.38 |
| Athens, First Baptist Church Of Crossroads | 3,582.28 | 3,168.44 |
| Athens, Myrtle Springs Baptist | 6,450.33 | 6,173.51 |
| Bardwell, First Baptist Church Of Bardwell | 118.20 | - |
| Beckville, First Baptist Church | 511.18 | 447.98 |
| Big Sandy, Little Mound Baptist Church | 15,252.00 | 15,720.00 |
| Blooming Grove, First Baptist Church | 38,020.37 | 30,889.30 |
| Bowie, Union Hill Baptist Church | 682.61 | 566.17 |
| Bridge City, Circle Drive Baptist Church | 3,200.00 | 2,400.00 |
| Bronte, Central Baptist Church | 1,325.72 | 1,269.71 |
| Brownsboro, Opelika Miss Baptist Church | 580.00 | 555.00 |
| Brownsboro, Union Hill Baptist Church | 90,287.40 | 74,512.00 |
| Bryan, Beacon Baptist Church | 5,721.80 | 5,126.81 |
| Buffalo, Cedar Creek Baptist Church | 50.00 | 650.00 |
| Bullard, Mt Selman Baptist Church | 4,530.78 | 4,048.75 |
| Canton, Old Bethel Baptist Church | 2,393.40 | 4,924.76 |
| Canton, Tundra Baptist Church | 9,672.38 | 17,218.91 |
| Carthage, Antioch Baptist Church | 1,763.64 | 1,536.15 |
| Carthage, First Baptist Church | 37,114.09 | 58,378.23 |
| Carthage, Mt Calvary Baptist Church | 4,684.00 | 5,845.00 |
| Center, Folsom Baptist Church | 6,615.22 | 2,563.00 |
| Centerville, Calvary Baptist Church | 4,513.30 | 5,159.78 |
| Centerville, Victory Baptist Church | 600.00 | - |
| Clayton, Bethel Baptist Church | 856.04 | - |
| Cleburne, First Baptist Church | 250.00 | 250.00 |
| Cleveland, Security Calvary | 3,024.18 | 3,700.50 |
| Cleveland, Southline Baptist Church | 484.50 | - |
| Como, Greenpond Baptist Church | 7,349.22 | 9,337.67 |
| Conroe, Northside Baptist Church | 13,453.95 | 14,756.36 |
| Corrigan, Damascus Baptist Church | 900.00 | - |
| Crandall, First Baptist Church | 2,245.00 | 2,027.75 |
| Cushing, Glenfawn Baptist Church | 467.64 | - |
| Cushing, Landmark Baptist Church | 3,699.00 | 6,841.00 |
| Cushing, Lilbert Baptist Church | 80.00 | - |
| Cut and Shoot, New Bethlehem Baptist Church | 2,200.00 | 3,845.00 |
| Dallas, First MBC of Cockrell Hill | 1,237.23 | 969.16 |
| Dallas, Impact@Bethel | 1,096.02 | 1,261.90 |
| De Berry, Walnut Springs MBC | 13,265.00 | 4,170.00 |
| Diana, Simmons Hill Baptist Church | 1,832.08 | 1,597.54 |
| Diboll, Fairview Baptist Church | 2,406.80 | 2,109.98 |
| Edgewood, Elwood Baptist Church | 817.30 | 754.02 |
| Elkhart, Slocum First Baptist Church | 2,527.92 | 7,290.32 |
| Emory, Pilgrims Rest Baptist Church | 3,620.75 | 6,541.61 |
| Ennis, Anthony Drive Baptist Church | 600.00 | 650.00 |
| Ennis, Bristol Baptist Church | 7,569.32 | 8,715.65 |

TEXAS (cont.)

| City, Church | 2021 | 2022 |
|---|-----------|-----------|
| Ennis, Calvary Baptist Church | 7,264.88 | 8,724.40 |
| Ennis, Grace Temple Baptist Church | - | 200.00 |
| Etoile, Macedonia Baptist Church | 1,132.14 | 1,280.95 |
| Eules, Sheppard Drive Baptist Church | 6,768.00 | 6,433.00 |
| Eustace, China Grove Baptist Church | 6,971.00 | 6,874.03 |
| Fairfield, Calvary Baptist Church | 62,989.83 | 47,131.74 |
| Fairfield, Round Prairie Baptist Church | 10,200.00 | 13,627.00 |
| Fairfield, Ward Prairie Baptist Church | 833.86 | 1,980.08 |
| Ferris, First Baptist Church | 1,388.17 | 1,250.59 |
| Ferris, New Beginnings Bible Church | 1,670.00 | 1,749.40 |
| Flynn, First Baptist Church of Flynn | 21,628.36 | 30,927.00 |
| Forney, Fellowship Baptist Church | 95,013.81 | 93,551.28 |
| Fort Worth, South Park Baptist Church | 29,790.50 | 25,338.00 |
| Fruitvale, Lawrence Springs Baptist Church | 2,148.67 | - |
| Garland, Living Word Arabic Church | 851.01 | - |
| Garland, Northside Baptist Church | 200.00 | - |
| Georgetown, Antioch Georgetown Church | 27,149.80 | 35,955.00 |
| Gilmer, Antioch Baptist Church | 25,211.98 | 21,495.04 |
| Gilmer, Cherokee Baptist Church | 250.00 | 280.00 |
| Gilmer, Concord Baptist Church | 1,010.00 | 1,879.00 |
| Gilmer, Enon Baptist Church | 20,058.00 | 22,126.00 |
| Gilmer, Glade Creek Baptist Church | 3,045.92 | 4,608.92 |
| Gilmer, Latch Baptist Church | 5,225.22 | 7,489.37 |
| Gilmer, Oak Hill Baptist Church | 5,258.99 | 5,550.02 |
| Gilmer, Pine Acres Baptist Church | - | 1,950.66 |
| Gilmer, Rosewood Baptist Church | 93,599.63 | 68,527.91 |
| Gilmer, Woodland Baptist Church | 180.00 | 180.00 |
| Golden, Pilgrim Rest #2 Baptist Church | 1,200.00 | 1,000.00 |
| Grand Prairie, Centro De Vida | 2,400.00 | - |
| Grand Prairie, Eighth Street Baptist Church | 1,131.56 | 1,446.34 |
| Grand Saline, Corinth Baptist Church | 3,950.95 | 350.00 |
| Grand Saline, First Baptist Church | 730.50 | - |
| Grand Saline, Mt Lebanon Baptist Church | 360.00 | 270.00 |
| Grand Saline, Sand Flat Baptist Church | 6,372.95 | 8,051.93 |
| Groesbeck, Bethel Baptist Church | - | 400.00 |
| Groesbeck, Lost Prairie Baptist Church | 500.00 | - |
| Hemphill, East Mayfield Baptist Church | 1,299.54 | 1,107.36 |
| Henderson, Liberty Baptist Church | 8,000.00 | 20,600.00 |
| Henderson, New Salem Baptist Church | 2,243.10 | 2,019.76 |
| Henderson, Sardis Baptist Church | 1,824.78 | 2,926.00 |
| Houston, Iglesia Bautista Fuente De Vida Eterna | - | 500.00 |
| Humble, Caminando con Jesus | 1,000.00 | 850.00 |
| Huntington, First Ora Baptist Church | 1,873.30 | 1,443.52 |
| Huntington, Harmony Odell Baptist Church | 2,372.98 | 1,401.50 |
| Huntington, Rocky Hill Baptist Church | 713.45 | 983.27 |
| Huntsville, Ebenezer Baptist Church | 360.00 | 480.00 |
| Jacksboro, Mountain Home Baptist Church | 2,100.00 | 3,600.00 |
| Jacksonville, Afton Grove Baptist Church | 4,320.00 | 4,440.00 |
| Jacksonville, Calvary Baptist Church | 1,500.00 | 1,650.00 |
| Jacksonville, Cornerstone Baptist Church | 46,454.00 | 56,838.04 |
| Jacksonville, Craft Baptist Church | 700.00 | 355.00 |
| Jacksonville, Enterprise Baptist Church | 4,253.78 | 4,387.22 |
| Jacksonville, First Baptist Church | 6,510.00 | 18,108.10 |
| Jacksonville, Tabernacle Baptist Church | 4,509.24 | 4,084.23 |
| Jasper, Bishop Chapel Baptist Church | 1,774.24 | 1,169.87 |
| Jewett, Little Flock Baptist Church | 177.00 | 400.00 |
| Jewett, Sardis Baptist Church | 1,780.00 | 2,254.00 |
| Joaquin, Jackson Baptist Church | 2,504.39 | 2,650.47 |
| Joaquin, Old Home Baptist Church | 3,898.00 | 2,933.35 |
| Judson, First Baptist Church of Judson | 1,300.00 | 1,400.00 |
| Kennard, Piney Creek Baptist Church | 1,158.93 | 801.67 |
| Kilgore, Go Forth Baptist | 2,868.00 | 3,030.54 |
| Lakeview, Lakeview Baptist Church | 247.00 | 100.00 |
| Lamesa, Sunset Baptist Church | 2,150.00 | 1,800.00 |
| Latexo, Ephesus Baptist Church | 491.19 | 627.94 |
| Leggett, Leggett Baptist Church | 858.00 | 879.00 |
| Levelland, College Avenue Baptist | 7,996.46 | 1,992.60 |
| Levelland, Fifth Street Baptist Church | 5,150.00 | 5,700.00 |
| Lindale, East Foothills Baptist Church | 2,523.29 | 1,658.46 |
| Lindale, Red Springs Baptist Church | 8,271.02 | 14,090.61 |
| Littlefield, Sunset Avenue Baptist Church | 2,165.90 | 2,001.10 |
| Livingston, First Baptist Church | 31,948.59 | 44,738.95 |
| Livingston, First Baptist Church Of Providence | 1,731.92 | 1,505.61 |
| Livingston, Holly Grove Baptist Church | 2,500.44 | 2,300.61 |

TEXAS (cont.)

| City, Church | 2021 | 2022 |
|---|-----------|-----------|
| Livingston, Soda Baptist Church | 2,212.81 | 1,966.40 |
| Longview, Camille Acres Baptist Church | 6,455.31 | 6,290.79 |
| Longview, Olde Tyme Baptist Church | 6,671.00 | 5,247.00 |
| Loop, Ashmore Baptist Church | 20,604.13 | - |
| Lubbock, Lakeridge Baptist Church | 72,510.07 | 94,677.22 |
| Lufkin, Fuller Springs Baptist Church | 2,106.01 | 1,555.60 |
| Lufkin, Keltys First Baptist Church | 33,695.43 | 41,136.43 |
| Lufkin, Wallace Chapel Baptist Church | 1,200.00 | 1,200.00 |
| Macedonia, New Hope Baptist Church | 5,522.13 | 10,627.93 |
| Magnolia Springs, Magnolia Springs Fellowship B C | 1,641.45 | 1,827.63 |
| Maydelle, Maydelle Baptist Church | 1,721.50 | 1,298.56 |
| Mesquite, Calvary First Baptist Church | 300.00 | 1,000.00 |
| Mesquite, Friendship Baptist Church | 26,038.75 | 19,525.24 |
| Mexia, Primera Iglesia Bautista Hispana | 1,100.00 | 1,200.00 |
| Mexia, Temple Baptist Church | 8,636.36 | 11,353.72 |
| Mineola, Calvary Baptist Church | 1,663.08 | 1,792.71 |
| Mineola, Central Baptist Church | 870.90 | 1,437.25 |
| Mineola, Hubbard Chapel Baptist Church | 3,633.68 | 3,134.20 |
| Mineola, Macedonia Baptist Church | 982.00 | 1,190.00 |
| Mineola, Mt Pisgah Baptist Church | 2,770.34 | 5,031.29 |
| Mineola, Rose Hill Baptist Church | 4,433.33 | 5,645.15 |
| Mineola, Shiloh Missionary Baptist | 240.00 | 200.00 |
| Morton, First Missionary Baptist Church | 1,740.00 | 1,740.00 |
| Mt Pleasant, South Jefferson Baptist Church | 11,400.00 | 7,980.00 |
| Nacogdoches, Harmony Baptist Church | 7,950.00 | 7,200.00 |
| Nacogdoches, Mahl Baptist Church | 4,527.58 | 4,575.80 |
| Nacogdoches, Pleasant Hill Baptist Church | 1,532.45 | - |
| Nacogdoches, Spring Hill Baptist Church | 1,550.00 | 1,738.00 |
| Nacogdoches, Westside Baptist Church | 2,822.25 | 4,842.81 |
| New Boston, Faith Missionary Baptist Church | 1,854.00 | 1,908.00 |
| New Caney, First Baptist Church of New Caney | 3,909.50 | 1,500.00 |
| New Summerfield, First Baptist Church | 4,632.36 | 5,631.84 |
| New Waverly, New Hope Baptist Church | 2,567.27 | 1,740.25 |
| Normangee, Sand Prairie Baptist | 2,662.00 | 6,034.00 |
| Normangee, Union Baptist Church | 3,665.98 | 4,112.42 |
| Oakhurst, Center Hill Baptist Church | 2,000.00 | 1,000.00 |
| Orange, Bethel Baptist Church | 300.00 | 300.00 |
| Ore City, Coffeerville Baptist Church | 2,065.04 | 1,488.92 |
| Paducah, Paducah Missionary Baptist Church | 5,687.28 | 11,655.20 |
| Palestine, Antioch Baptist Church | 381.16 | 9,248.31 |
| Palestine, Sheridan Terrace Baptist Church | 2,116.00 | 3,000.00 |
| Palmer, First Baptist Church | 9,400.00 | 8,784.00 |
| Pharr, Anchor Bible Bapt Church | 1,625.00 | 1,500.00 |
| Pickton, Winterfield Baptist Church | 25.00 | - |
| Pittsburg, Brumley Baptist Church | 5,480.72 | 6,449.37 |
| Pittsburg, Ebenezer Friendship Baptist | 1,915.00 | 2,370.00 |
| Pittsburg, Fellowship Missionary Baptist Church | 7,701.72 | 16,649.92 |
| Pittsburg, Macedonia Baptist Church | 3,257.32 | 2,913.43 |
| Pollok, O'Quinn Baptist Church | 1,000.00 | 12,820.00 |
| Port Arthur, Bethel Baptist Church | 4,057.19 | 5,520.31 |
| Porter, Evergreen Baptist Church | 2,622.69 | 951.87 |
| Purdon, Shady Grove Baptist Church | 1,425.00 | 1,525.00 |
| Quitman, Clover Hill Baptist Church | 1,654.32 | 1,366.56 |
| Quitman, Forest Hill Baptist Church | 6,268.65 | 6,132.23 |
| Rice, First Baptist Church | 184.11 | 876.40 |
| Robert Lee, Pecan Baptist Church | 15,223.00 | 18,650.00 |
| Rosser, First Baptist Church Of Rosser | 1,072.78 | 1,498.26 |
| Rusk, La Iglesia Bautista La Familia | - | 300.00 |
| San Angelo, Grace Temple Baptist Church | 3,293.28 | 4,369.07 |
| San Augustine, Bethel Baptist Church | 1,294.27 | 1,834.00 |
| San Augustine, Macune Baptist Church | 5,054.35 | 6,606.75 |
| San Augustine, Shiloh Baptist Church | 3,993.89 | 2,983.90 |
| Scurry, Mt Olive Baptist Church | 4,380.00 | 3,980.00 |
| Seguin, Iglesia Bautista Las Americas | 267.00 | 82.00 |
| Sherman, Merriman Hills Baptist Church | 1,689.00 | 1,594.00 |
| Southlake, Lonesome Dove Baptist Church | 3,685.00 | 4,500.00 |
| Splendora, Woodland Baptist Church | 1,420.54 | 1,300.58 |
| Streetman, New Hope Baptist Church | 8,226.97 | 9,729.00 |
| Sulphur Springs, Davis Street Baptist Church | 26,560.08 | 19,117.57 |
| Sulphur Springs, Lake Highlands Baptist Church | 10,450.00 | 7,140.00 |
| Talco, First Baptist Church | 77.00 | 1,020.00 |
| Teague, Eighth Avenue Baptist Church | 9,072.70 | 9,284.55 |
| Teague, Freestone Baptist Church | 1,898.55 | 3,215.13 |
| Tenaha, Buena Vista Baptist Church | 235.37 | 289.35 |

TEXAS (cont.)

| City, Church | 2021 | 2022 |
|--|---------------------|---------------------|
| Tenaha, Old Center Baptist Church | 648.03 | 657.40 |
| Tenaha, Ramah Baptist Church | 1,771.00 | 3,177.00 |
| Terrell, First Missionary Baptist Church | 2,047.00 | 3,502.00 |
| Texarkana, Hillcrest Baptist Church | 2,821.73 | 5,600.00 |
| Texarkana, Richmond Road Baptist Church | 15,257.91 | 12,866.14 |
| Texarkana, Spring Lake Baptist Church | 13,450.00 | 19,533.87 |
| Timpson, Mt Olive Baptist Church | 2,400.00 | 2,400.00 |
| Tomball, Carrell Street Baptist Church | 3,442.93 | 1,102.46 |
| Trinidad, Calvary Baptist Church | 654.00 | 651.00 |
| Troup, Blackjack Baptist Church | 948.29 | 1,758.39 |
| Troup, Mixon Baptist Church | - | 50.00 |
| Tyler, Center of Life | 1,357.00 | 1,418.00 |
| Tyler, Fair Park Baptist Church | 546.20 | 465.45 |
| Tyler, New Harmony Baptist Church | 79,721.96 | 91,158.04 |
| Tyler, Pine Brook Baptist Church | 2,292.00 | 27,105.00 |
| Waco, Beacon Hill Baptist Church | 10,300.00 | 12,975.00 |
| Waxahachie, Farley Street Baptist Church | 48,520.85 | 56,680.02 |
| Waxahachie, Heritage Baptist Church | 44,018.71 | 70,039.20 |
| Waxahachie, Sardis Baptist Church | 696.50 | 759.55 |
| Whitney, Prairie Valley Baptist Church | 791.00 | 245.00 |
| Wiergate, Weeks Chapel Baptist Church | 4,418.00 | 12,363.00 |
| Winnsboro, Coldwater Baptist Church | 2,363.04 | 2,276.56 |
| Winnsboro, Cross Roads Baptist Church | 1,455.52 | 1,136.00 |
| Winnsboro, Pineview Baptist Church | - | 192.00 |
| Winnsboro, Sharon Baptist Church | 3,417.00 | 3,033.34 |
| Winnsboro, Smyrna Baptist Church | 2,400.00 | 2,000.00 |
| Winnsboro, Walnut Street Baptist Church | 27,550.34 | 23,735.02 |
| Zavalla, Solid Rock Baptist Church | 4,355.67 | 4,348.14 |
| Total: | 1,628,822.59 | 1,794,664.28 |
| Number of Churches | 218 | 207 |

VIRGINIA

| City, Church | 2021 | 2022 |
|-----------------------------------|----------|------|
| Hampton, Peninsula Baptist Church | 7,023.00 | - |

WASHINGTON

| City, Church | 2021 | 2022 |
|---|----------|----------|
| Tacoma, Grace Missionary Baptist Church | 5,033.38 | 4,063.00 |
| Walla Walla, Eastgate Baptist Church | 1,200.00 | 1,200.00 |

| | 2021 | 2022 |
|--|---------------------|---------------------|
| Total Church Contributions to all funds | 5,233,422.39 | 5,631,399.41 |
| Total Number of Giving Churches | 713 | 706 |