

# Lifeworld®

Annual Report to the Lifeworld Board of Directors

By Executive Director, Donny Parrish

*“And He said to them, ‘Go into all the world and preach the gospel to every creature’”*  
(Mark 16:15).

These words are the final command of Jesus Christ before His ascension to the Father. For the church, they are not optional — they are foundational. Faithful churches have always understood this command as their mission statement: to preach the gospel and make disciples of all nations.

The local church has been entrusted with the Great Commission. At Lifeworld, our calling is to serve the church by helping her do what God has commanded — to tell the story of Jesus Christ.

## **Lifeworld’s Mission in a Changing World**

Technology has dramatically reshaped how the world communicates. Geographic distance has shrunk. Language barriers are dissolving at an unprecedented pace, accelerated by advances in artificial intelligence. The internet now serves as the primary marketplace of ideas, stories, and truth. One demographic study recently revealed that the average person with access to the internet around the world is spending 2 ½ hours a day on social media. This gives Lifeworld an incredible open door to share the story of Jesus.

While access is no longer the primary challenge, clarity and creativity are. The digital space is crowded and noisy. The question before us is not whether we can speak, but how we will be heard.

Lifeworld’s strategy is clear and intentional: localization.

Rather than centralizing control, we have decentralized our broadcasting capability and placed it in the hands of trusted ministry partners around the world. Our goal is not to own or control the message, but to give away what has been so freely given to us.

Today, more than 250 program creators are sharing the gospel with their own people—in their heart language and within their cultural context. By moving beyond shared language to shared culture, Lifeworld is cutting through digital clutter,

creating authentic engagement, and equipping the local church globally to fulfill her mission.

### **Highlights from 2025: A Year of Firsts**

The year 2025 was a remarkable season of progress and innovation for Lifeword.

#### **FOLLOW Discipleship Portal — Spanish Launch**

FOLLOW, Lifeword's online discipleship portal, is now available in Spanish, in addition to English. This was a significant undertaking, and I want to recognize Yalanda Merrell and Jon Dodson for their leadership, diligence, and vision in making this expansion a reality. Their work has positioned FOLLOW to disciple believers across an even broader global audience.

#### **Expansion to 175 Broadcast Languages**

In 2025, Lifeword expanded its gospel witness from 165 to 175 languages — an extraordinary achievement in a single year. This growth reflects the tireless efforts of Luis Ortega and Emily Brantley, who navigated the complex layers required to bring each new language online. Their work ensures that entire people groups can now hear the gospel clearly and faithfully.

#### **Lifeword's First Children's Programming**

This year marked Lifeword's first venture into children's programming, and it has been an outstanding success. Lifeword's Little Learners has been conceived, written, filmed, and is currently in post-production.

I am pleased to welcome Rebecca Decker to Lifeword. Rebecca developed the concept, wrote the curriculum, and serves as the principal on-screen teacher for this evangelistic children's program. Special thanks to Yalanda Merrell for directing and shepherding this pioneering project, and to Phillip Rice for his creative excellence in post-production.

#### **Financial Outlook and Stewardship**

God has continued to bless Lifeword financially through the faithful support of BMA churches and individual partners. We are deeply grateful for this partnership.

- Lifeword Sunday giving is currently nearly \$25,000 ahead of 2024 totals at the same point in the year.
- Jennifer Kimbrow continues to provide outstanding leadership in coordinating Lifeword Sunday.

- I am thankful for Dr. Steve Crawley and Mrs. Ellen Siler for their wisdom, expertise, and faithful stewardship of Lifeword’s financial resources.

## Looking Ahead to 2026

I am excited and encouraged by the opportunities before Lifeword in 2026. Our team has set ambitious but achievable goals — goals that, if realized, will move Lifeword to a new level of global impact. I am grateful for this extraordinary team and their commitment to excellence.

## Strategic Goals for 2026

**1. Expanding Broadcast Languages** — Lifeword plans to increase its broadcast reach to 185 languages, representing additional people groups who will hear the gospel — many for the first time.

**2. Advancing FOLLOW Translations** — FOLLOW will continue to expand globally through:

- Completion of Arabic and Romanian translations
- Implementation of FOLLOW across the Philippines

**3. Launching a Missionary Training Center in the Philippines** — In partnership with local leaders, Lifeword will establish a Media Missionary and Traditional Missionary Training Center in the Philippines. This center will equip pastors, church planters, and missionaries with theological training, practical ministry skills, and media tools — strengthening gospel outreach across Southeast Asia.

**4. Releasing Our First English Children’s Program** — Lifeword will officially release its first English-language children’s program, providing a gospel-centered, engaging resource for the next generation.

**5. Expanding Funding Pathways** — To support our growing global footprint, Lifeword will:

- Develop additional tools for BMA churches
- Simplify giving options for international audiences
- Create opportunities to invest in specific global projects

Our goal is to make partnership clear, accessible, and impactful for all who desire to support gospel ministry.

## When We Tell the Story, You Tell the Story

Lifeword has one mission: to tell the story of Jesus Christ.

We are committed to producing compelling, culturally relevant media that helps make His name known among the nations. We will continue to give this ministry away—empowering partners around the world to tell the Story to their own people.

The Great Commission belongs to the local church. Lifeword exists solely to serve that calling. When Lifeword tells the story, our BMA churches are telling the story. We are your servants, sustained by your vision, prayers, and generosity.

### **Closing Gratitude**

I am profoundly thankful for the opportunity to lead this ministry. It is the greatest honor of my life. Thank you, brothers and sisters of the Baptist Missionary Association of America, for your trust, partnership, and faithful support of Lifeword.

Respectfully submitted,  
Donny Parrish  
Executive Director

### **The Lifeword Board of Directors Recommendations**

We recommend that the 2027 fiscal budget be approved.

We recommend that October 18, 2026, be celebrated as Lifeword Sunday by every church in the BMA.

We recommend that each church in the BMA regularly pray for Lifeword and include Lifeword in their monthly budget.

We recommend that Ross Burgess, Jeremy Riddle, Bryan Atwood, and the late Jim Sykes be recognized at the 2026 BMA National Meeting for their years of service on the Lifeword Board of Directors.

We recommend that Donny Parrish stand as nominee for Executive Director of Lifeword.

# Lifeworld

## Detailed Operating Budget

### Fiscal 2027

	F 2027 BUDGET	F 2026 BUDGET	VARIANCE
<b><u>Income</u></b>			
General Funds	\$ 1,199,491	\$ 1,201,136	(1,644)
Lifeworld Sunday/WFW			
Contributions	403,572	366,453	37,119
T-Shirt Sales	25,545	22,617	2,929
Sub-total Lifeworld Sunday/WFW	429,117	389,070	40,047
Foundation Distribution	40,000	40,000	-
Lease Income	100,380	85,200	15,180
Interest/Investment Income	30,000	30,000	-
<b>Total Income</b>	<b>\$ 1,798,988</b>	<b>\$ 1,745,406</b>	<b>53,583</b>
Cost of Goods Sold (Merchandise, etc.)	13,788	15,000	(1,212)
<b>Gross Profit</b>	<b>\$ 1,785,201</b>	<b>\$ 1,730,406</b>	<b>54,795</b>
<b><u>Broadcast &amp; Production Expenses</u></b>			
Broadcast	\$ 413,150	\$ 382,425	\$ 30,725
Digital Broadcast	148,700	153,700	(5,000)
Sub-total - Broadcast Expenses	\$ 561,850	\$ 536,125	25,725
Production Salaries & Benefits	\$ 425,664	\$ 409,968	\$ 15,696
Total - Production Expenses	\$ 987,514	\$ 946,093	41,421
<b><u>Indirect Expenses</u></b>			
Auto Expense	\$ 10,000	\$ 10,000	-
Bank Charges & Wire Fees	10,341	7,839	2,502
Computer Repairs / Upgrades	7,000	6,384	616
Depreciation	33,000	33,000	-
Donations / Benevolence	2,000	2,000	-
Dues & Subscriptions	5,291	4,592	699
Freight	6,300	5,000	1,300
General Supplies	300	300	-
Insurance - Workers Compensation	1,953	1,497	456
Insurance - Key Employee Life	5,370	5,370	-
Insurance - Commercial Multi-Peril	8,556	7,278	1,279

**Lifeward**  
**Detailed Operating Budget**  
**Fiscal 2027**

	<b>F 2027 BUDGET</b>	<b>F 2026 BUDGET</b>	<b>VARIANCE</b>
Maintenance Service Agreements	7,103	5,918	1,185
Miscellaneous	4,000	4,000	-
Office Supplies	600	600	-
Postage	9,918	9,918	-
Printing	6,155	6,801	(647)
Professional Fees	11,000	9,700	1,300
Promotion	5,000	8,500	(3,500)
Property Tax	10,500	9,499	1,001
Repairs & Maintenance	5,000	5,000	-
Salaries & Benefits - Admin & Development	406,209	382,054	24,155
Travel	39,333	33,962	5,372
Utilities - Conway Corp. - Rental Property	12,995	12,995	-
BMA Service Team Allocation	378,994	387,074	(8,080)
<b>Total Indirect Expenses</b>	<b>\$ 986,917</b>	<b>\$ 959,280</b>	<b>\$ 27,637</b>
<b>Total Expenses</b>	<b>\$ 1,974,431</b>	<b>\$ 1,905,373</b>	<b>\$ 69,058</b>
<b>Net Operating Income / Loss</b>	<b>\$ (189,230)</b>	<b>\$ (174,967)</b>	<b>\$ (14,263)</b>
Depreciation	33,000	33,000	-
<b>Net Operating Income + Depreciation</b>	<b>\$ (156,230)</b>	<b>\$ (141,967)</b>	<b>\$ (14,263)</b>
<b><u>Restricted &amp; Other Income:</u></b>			
Foundation	3,600	3,600	-
<b>Net Income / (Loss)*</b>	<b>\$ (152,630)</b>	<b>\$ (138,367)</b>	<b>\$ (14,263)</b>

*\* Note: The annual shortfall is taken from cash reserves attributed to prior years' income over expenses. See Balance Sheet & Cash Flow Stmt.*

# Lifeword

## Balance Sheet

### Fiscal 2027 Operating Budget

	YEAR-END F 2026	YEAR-END F 2027*
<b>Assets</b>		
<b>Current Assets</b>		
Operating Cash		
Cash & Investments	\$ 725,000	\$ 500,155
<b>Sub-total of Operating Cash</b>	725,000	500,155
<b>Other Assets</b>		
Other Current Assets	70,241	70,241
BMA Foundation (unadjusted)	1,124,783	1,128,383
<b>Sub-total of Other Current Assets</b>	1,195,024	1,198,624
<b>Total Current Assets</b>	1,920,024	1,698,779
<b>Property &amp; Equipment</b>		
<b>Net Property &amp; Equipment</b>	3,380,856	3,357,856
<b>Total Assets</b>	\$ 5,300,881	\$ 5,056,636
<b>Liabilities &amp; Equity</b>		
<b>Current Liabilities</b>		
Accounts Payable	\$ 2,268	\$ 40,000
Accrued Liabilities	146,347	50,000
<b>Total Current Liabilities</b>	\$ 148,615	\$ 90,000
<b>Long Term Liabilities</b>		
First Security Bank	-	-
<b>Total Long Term Liabilities</b>	-	-
<b>Total Liabilities</b>	\$ 148,615	\$ 90,000
<b>Net Assets</b>		
Retained Earnings	\$ 5,152,266	\$ 5,152,266
Foundation Growth	-	3,600
Current Earnings (Operations)	-	(189,230)
<b>Total Net Assets</b>	\$ 5,152,266	\$ 4,966,636
<b>Total Liabilities &amp; Equity</b>	\$ 5,300,881	\$ 5,056,636

\* Forecast as of 01-31-26.



## Statement of Cash Flows

### Fiscal 2027 Operating Budget

	<b>TOTAL</b>
Cash Flows from Operating Activities:	
Operating Income (Loss)	\$ (189,230)
Depreciation	33,000
Operating Income Plus Depreciation	\$ (156,230)
Contributions to Foundation	3,600
Other Income & Expense	-
Adjusted Net Income	\$ (152,630)
Changes in Assets and Liabilities:	
Accounts Receivable	\$ -
Prepaid Expenses and Current Assets	-
Accounts Payable and Accrued Expenses	(58,615)
Payments to Foundation	(3,600)
Other	-
Net Cash from Operating Activities	\$ (214,845)
Cash Flows from Investing Activities:	
Capital Expenditures - Discretionary	\$ (5,000)
Investment in BMA America LLC	(5,000)
Net Cash from Investing Activities	\$ (10,000)
Cash Flows from Financing Activities:	
Proceeds/(Payments) - First Security	\$ -
Proceeds from BMA America LLC	-
Net Cash from Financing Activities	\$ -
Net Increase / (Decrease)	\$ (224,845)
Cash At Beginning of Period	\$ 725,000
Cash At Ending of Period	\$ 500,155

# Lifeworld

## Broadcast & Production Budget

**Fiscal 2027**

June 1, 2026 - May 31, 2027

	<b>Fiscal 2027 Budget</b>	<b>Fiscal 2026 Budget</b>	<b>Year Over Year Change</b>
5005 General Broadcast Expense	\$ 2,500	\$ 2,500	\$ -
5250 Lifeworld Community Radio	1,000	2,000	-1,000
5006 Field Visits	10,000	8,000	2,000
<b>510 Europe</b>	<b>\$ 500</b>	<b>\$ 500</b>	<b>\$ -</b>
510.1 Western Europe	0	500	-500
510.11 Germany	1,300	1,600	-300
510.12 France	2,600	2,800	-200
Total 510.1 Western Europe	3,900	4,900	-1,000
510.2 Eastern Europe	0	500	-500
510.21 Russia - Russian	7,500	1,200	6,300
510.22 Ukraine - Ukranian	7,500	7,500	0
510.27 Czech Republic	1,300	1,500	-200
510.28 Hungary	1,600	1,800	-200
510.2a Romania	500	500	0
510.24 Romania - Romany	5,500	5,500	0
510.26 Romania - Romanian	5,500	5,500	0
Total 510.2a Romania	11,500	11,500	0
Total 510.2 Eastern Europe	29,400	24,000	5,400
510.4 Southern Europe	0	500	-500
510.44 Portugal	3,600	1,750	1,850
Total 510.4 Southern Europe	3,600	2,250	1,350
<b>Total 510 Europe</b>	<b>\$ 37,400</b>	<b>\$ 31,650</b>	<b>\$ 5,750</b>
<b>507 Africa</b>	<b>\$ 500</b>	<b>\$ 500</b>	<b>\$ -</b>
507.1 Western Africa	500	500	0
507.02 Sierra Leone	2,300	0	2,300
507.09 Cabo Verde - Caboverdiano/Krioulu	1,275	1,275	0
507.11 Liberia	500	500	0
507.03 Liberia - Krahn	1,275	1,275	0
507.04 Liberia - Krahn (b)	1,275	1,275	0
507.05 Liberia - Vai	1,275	1,275	0
507.11ba Liberia - Bassa	1,275	1,275	0
507.11g Liberia - Gbee	1,275	1,275	0
507.11gu Liberia - Guio	1,275	1,275	0
507.11k Liberia - Kpelle	1,275	1,275	0



## Broadcast & Production Budget

### Fiscal 2027

June 1, 2026 - May 31, 2027

	Fiscal 2027 Budget	Fiscal 2026 Budget	Year Over Year Change
Total 507.11 Liberia	9,425	9,425	0
507.1b Nigeria	500	500	0
507.11a Nigeria - Igbo	1,275	1,275	0
507.11b Nigeria - Idoma	1,275	1,275	0
507.12 Nigeria - Yoruba	1,275	1,275	0
Total 507.1b Nigeria	4,325	4,325	0
507.1c Ghana	500	500	0
507.13 Ghana - Dangme/Ga	1,275	1,275	0
507.14 Ghana - Ewe	1,275	1,275	0
507.15 Ghana - Fante	1,275	1,275	0
507.16 Ghana - Nzema	1,275	1,275	0
507.17 Ghana - Twi	2,500	2,500	0
507.18 Ghana - Hausa	1,275	1,275	0
507.19 Ghana - Mampruli	1,275	1,275	0
507.62 Ghana - Wasa	1,275	1,275	0
Total 507.1c Ghana	11,925	11,925	0
507.1d Burkina Faso	500	500	0
507.65 Burkina Faso - African French	1,275	1,275	0
507.66 Burkina Faso - Moore	1,275	1,275	0
Total 507.1d Burkina Faso	3,050	3,050	0
507.63 Cote d'Ivoire	500	500	0
507.63a Cote d'Ivoire - French	1,275	1,275	0
507.63b Cote d'Ivoire - Nyejulu (Guere)	1,275	1,275	0
Total 507.63 Cote d'Ivoire	3,050	3,050	0
507.67 Mali - Songhai	1,275	1,275	0
507.69 Guinea	1,275	1,275	0
Total 507.1 Western Africa	38,400	36,100	2,300
507.2 East Africa	500	500	0
507.22 Tanzania - Swahili	2,500	1,500	1,000
507.25 Mozambique	1,275	1,275	0
507.28 Zambia	1,275	1,275	0
Total 507.2 East Africa	5,550	4,550	1,000
507.4 Middle Africa	0	0	0
<b>Total 507 Africa</b>	<b>\$ 44,450</b>	<b>\$ 41,150</b>	<b>\$ 3,300</b>
<b>508 Americas</b>			
508.1 North America	\$ 1,000	\$ 1,000	\$ -

# Lifeworld

## Broadcast & Production Budget

### Fiscal 2027

June 1, 2026 - May 31, 2027

	Fiscal 2027 Budget	Fiscal 2026 Budget	Year Over Year Change
508.11 U.S.A.	25,000	30,000	-5,000
508.11b Lifeworld Internet Radio	35,000	0	35,000
508.12 USA - English - dbd	22,500	22,500	0
508.16 USA - English - tlc	0	14,000	-14,000
508.17 USA - Español	5,000	5,000	0
508.20 Lifeworld Stories	0	0	0
<b>Total 508.11 U.S.A.</b>	<b>87,500</b>	<b>71,500</b>	<b>16,000</b>
508.1a Mexico	0	500	-500
508.56 Mexico - Español - pag	0	1,275	-1,275
<b>Total 508.1a Mexico</b>	<b>0</b>	<b>1,775</b>	<b>-1,775</b>
<b>Total 508.1 North America</b>	<b>88,500</b>	<b>74,275</b>	<b>14,225</b>
508.2 Central America	1,000	500	500
508.29 Nicaragua - Español - esp	4,500	5,000	-500
508.2a Guatemala	4,500	1,275	3,225
508.2c Honduras	1,000	500	500
508.23 Honduras - Garifuna - lum	4,000	4,000	0
508.24 Honduras - Garifuna - mrr	1,275	1,275	0
508.25 Honduras - Garifuna - pes	1,275	1,275	0
508.26 Honduras - Garifuna - edi	1,275	1,275	0
508.27 Honduras Español - mer	1,275	1,275	0
508.28 Honduras Español - pvv	1,275	1,275	0
508.2c1 Hondura - Miskito	0	0	0
<b>Total 508.2c Honduras</b>	<b>11,375</b>	<b>10,875</b>	<b>500</b>
508.2d El Salvador	17,000	14,000	3,000
508.89 El Salvador - Espanol - sdm	2,200	2,200	0
508.90 El Salvador - Espanol - dis	2,200	2,200	0
<b>Total 508.2d El Salvador</b>	<b>21,400</b>	<b>18,400</b>	<b>3,000</b>
508.92 Costa Rica - Espanol	500	1,000	-500
508.93 Panama	3,000	3,000	0
508.94 Belize	0	500	-500
<b>Total 508.2 Central America</b>	<b>46,275</b>	<b>40,550</b>	<b>5,725</b>
508.3 Carribean	0	500	-500
508.31 Cuba	1,275	1,275	0
508.34 Puerto Rico - Español	2,500	1,275	1,225
<b>Total 508.3 Carribean</b>	<b>3,775</b>	<b>3,050</b>	<b>725</b>
508.4 South America	1,000	500	500



## Broadcast & Production Budget

### Fiscal 2027

June 1, 2026 - May 31, 2027

	Fiscal 2027 Budget	Fiscal 2026 Budget	Year Over Year Change
508.41 Brazil - Portuguese	1,275	1,275	0
508.42 Columbia - Español	1,275	1,600	-325
508.4a Peru	500	500	0
508.44 Peru - Español mce	1,275	1,275	0
508.45 Peru - Español doc	1,275	1,275	0
508.47 Peru - Quechua	1,275	1,275	0
508.48 Peru - Aymara	1,275	1,275	0
508.49 Peru - Ashaninka	1,275	0	1,275
Total 508.4a Peru	6,875	5,600	1,275
508.80 Chile	1,275	1,275	0
508.81 Ecuador - Español	2,550	1,275	1,275
508.82 Bolivia	2,550	1,275	1,275
508.83 Paraguay	2,550	2,400	150
508.96 Venezuela - Espanol	1,275	1,600	-325
Total 508.4 South America	20,625	16,800	3,825
<b>Total 508 Americas</b>	\$ 159,175	\$ 134,675	\$ 24,500
<b>509 Asia</b>			
509.1 Southern Asia	\$ 500	\$ 1,275	\$ (775)
509.14 Pakistan	1,275	2,400	-1,125
509.15 Bangladesh			0
509.15a Bangladesh - Bengali	1,275	1,275	0
Total 509.15 Bangladesh	1,275	1,275	0
509.19 Nepal	2,500	2,500	0
Total 509.1 Southern Asia	5,550	7,450	-1,900
509.2 Eastern Asia	0	500	-500
509.21 China - Mandarin	0	1,275	-1,275
509.22 Japan	5,000	1,275	3,725
509.23 South Korea	0	0	0
Total 509.2 Eastern Asia	5,000	3,050	1,950
509.3 South Eastern Asia			
509.31 Indonesia	1,275	1,275	0
509.32 Philippines	65,000	65,000	0
509.3a Vietnam	0	1,275	-1,275
509.65 Thailand	0	1,275	-1,275
509.66 Myanmar - Burmese	1,800	1,800	0
509.67 Malaysia	0	1,275	-1,275

# Lifeworld

## Broadcast & Production Budget

### Fiscal 2027

June 1, 2026 - May 31, 2027

	Fiscal 2027 Budget	Fiscal 2026 Budget	Year Over Year Change
509.68 Cambodia - Khmer	0	1,275	-1,275
509.69 Laos	0	1,275	-1,275
Total 509.3 South Eastern Asia	68,075	74,450	-6,375
509.4 Western Asia	0	500	-500
509.49 Jordan	5,000	5,000	0
509.4a Lebanon	75,000	72,000	3,000
Total 509.4 Western Asia	80,000	77,500	2,500
<b>Total 509 Asia</b>	<b>\$ 158,625</b>	<b>\$ 162,450</b>	<b>\$ (3,825)</b>
<b>Sub-total Broadcasting.....</b>	<b>\$ 413,150</b>	<b>\$ 382,425</b>	<b>\$ 30,725</b>
5299.99 Digital Broadcast Budget			
5300 Lifeworld Cloud			
5300.5 Lifeworld Network	\$ 13,000	\$ 13,000	\$ -
5301 Cloud Maintenance	2,000	2,000	0
5303 Amazon - Storage/Band Width Usage	40,000	30,000	10,000
5304 Cloud Digital Marketing	12,000	12,000	0
5304.1 Facebook	0	0	0
5304.1a Google Ads	4,000	4,000	0
5304.2 Instagram	0	0	0
5304.5 Search Engine Optimization	18,000	18,000	0
5304.6 Digital Marketing Services/Apps	18,000	18,000	0
5304.7 English Blog Content	4,000	4,000	0
Total 5304 Cloud Digital Marketing	56,000	56,000	0
Total 5300 Lifeworld Cloud	111,000	101,000	10,000
5320 Languages to Cloud	30,000	45,000	-15,000
5400 Day-By-Day Program			
5401 English			
5401.1 Digital Marketing	0	0	0
5401.2 Facebook/Instagram	2,600	2,600	0
Total 5401.1 Digital Marketing	2,600	2,600	0
Total 5401 English	2,600	2,600	0
5402 Spanish			
5402.2 Facebook/Instagram	2,600	2,600	0
5402.3 YouTube	0	0	0
5402.4 Whatsapp	0	0	0

# Lifeworld

## Broadcast & Production Budget

### Fiscal 2027

June 1, 2026 - May 31, 2027

	Fiscal 2027 Budget	Fiscal 2026 Budget	Year Over Year Change
Total 5402 Spanish	2,600	2,600	0
Total 5400 Day-By-Day Program	5,200	5,200	0
5500 Women's Program			
5501 Digital Marketing			
5501.1 Facebook/Instagram	1,500	1,500	0
Total 5501 Digital Marketing	0	1,500	0
Total 5500 Women's Program	1,500	1,500	0
5650 WIJTY - Who is Jesus to You?	1,000	1,000	0
Total 5299.99 Digital Broadcast Budget	\$ 148,700	\$ 153,700	\$ (5,000)
<b>Grand Total.....</b>	<b>\$ 561,850</b>	<b>\$ 536,125</b>	<b>\$ 25,725</b>